



Legislative
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FISCAL NOTE

Drafting Number: LLS 20-0825
Prime Sponsors: Rep. Young

Date: March 9, 2020
Bill Status: House Public Health
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Bill Topic: **BEHAVIORAL HEALTH CRISIS RESPONSE TRAINING**

**Summary of
Fiscal Impact:**

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

This bill requires the Department of Health Care Policy and Financing to contract with a vendor to provide training in a comprehensive model of care that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities. For FY 2020-21 only, this bill will increase state expenditures.

**Appropriation
Summary:**

For FY 2020-21, this bill requires an appropriation of \$109,080 to the Department of Health Care Policy and Financing.

**Fiscal Note
Status:**

This fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under HB 20-1314**

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	\$109,080	-
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill requires the Department of Health Care Policy and Financing (HCPF) to issue a request for proposal (RFP) to contract with a vendor to provide statewide training in a comprehensive model of care that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities. HCPF must contract with the vendor by July 30, 2020. By August 30, 2020, community-centered boards, mental health centers, and other approved service agencies must nominate one provider to be trained in the comprehensive care coordination model. Up to 20 providers may be selected for training and an additional 10 providers from underserved areas must be selected by HCPF with coordination from community-centered boards. All participating providers must complete the training by January 1, 2021, and HCPF must reimburse participating providers for the time spent in training.

State Expenditures

In FY 2020-21 only, state expenditures will increase by \$109,080 in HCPF to contract with a vendor to train select providers. HCPF will have costs of \$43,200 to contract with a vendor, based on an estimated 216 hours of contractor time at a rate of \$200 per hour. In addition, HCPF will have costs of \$65,880 to reimburse providers for attending the training. This reimbursement is based on 4 hours of training per week over an 18-week period (September 1, 2020, to December 31, 2020) for 30 providers and an average rate of \$30.50 per hour.

Technical Note

Typically, it takes HCPF about 9 months to conduct an RFP and enter into a contract with a vendor under the state procurement code. Assuming the bill takes effect in May 2020, HCPF would have less than 3 months to conduct the RFP and enter into a contract with the vendor. For this reason, HCPF would likely not be able to meet the deadlines in the bill to contract by July 30, 2020, and complete the training by January 1, 2020.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$109,080 to the Department of Health Care Policy and Financing.

State and Local Government Contacts

Counties	Health Care Policy and Financing
Human Services	Information Technology