



Legislative
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HB 20-1314

**REVISED
FISCAL NOTE**

(replaces fiscal note dated March 9, 2020)

Drafting Number: LLS 20-0825
Prime Sponsors: Rep. Young; Pelton

Date: March 23, 2020
Bill Status: House Appropriations
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Bill Topic: **BEHAVIORAL HEALTH CRISIS RESPONSE TRAINING**

Summary of Fiscal Impact:

| | |
|---|--|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input type="checkbox"/> Local Government |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

This bill requires the Department of Health Care Policy and Financing to contract with a vendor to provide training in a comprehensive model of care that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities. For FY 2020-21 and FY 2021-22 only, this bill will increase state expenditures.

Appropriation Summary: For FY 2020-21, this bill requires an appropriation of \$78,780 to the Department of Health Care Policy and Financing.

Fiscal Note Status: This revised fiscal note reflects the introduced bill, as amended by the House Public Health and Human Services Committee.

**Table 1
State Fiscal Impacts Under HB 20-1314**

| | | FY 2020-21 | FY 2021-22 |
|---------------------|--------------|-------------------|-------------------|
| Revenue | | - | - |
| Expenditures | General Fund | \$78,780 | \$30,300 |
| Transfers | | - | - |
| TABOR Refund | | - | - |

Summary of Legislation

This bill requires the Department of Health Care Policy and Financing (HCPF) to issue a request for proposal (RFP) to contract with a vendor to provide statewide training in a comprehensive model of care that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities. HCPF must contract with the vendor by March 1, 2021. By April 1, 2021, community-centered boards, mental health centers, and other approved service agencies must nominate one provider to be trained in the comprehensive care coordination model. Up to 20 providers may be selected for training and an additional 10 providers from underserved areas must be selected by HCPF with coordination from community-centered boards. All participating providers must complete the training by August 1, 2021, and HCPF must reimburse participating providers for the time spent in training.

State Expenditures

This bill will increase state expenditures in HCPF by \$78,780 in FY 2020-21 and \$30,300 in FY 2021-22 to contract with a vendor to train select providers. HCPF will have total costs of \$43,200 to contract with a vendor, based on an estimated 216 hours of contractor time at a rate of \$200 per hour. In addition, HCPF will have total costs of \$65,880 to reimburse providers for attending the training. This reimbursement is based on 4 hours of training per week over an 18-week period (April 1, 2021, to August 1, 2021) for 30 providers and an average rate of \$30.50 per hour. Based on the timeline created in the bill, costs in FY 2020-21 have been prorated to reflect 13 weeks of work with the remaining 5 weeks reflected in FY 2021-22.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$78,780 to the Department of Health Care Policy and Financing.

State and Local Government Contacts

| | |
|----------------|----------------------------------|
| Counties | Health Care Policy and Financing |
| Human Services | Information Technology |