



Legislative
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FISCAL NOTE

Drafting Number:	LLS 20-1119	Date:	May 26, 2020
Prime Sponsors:	Rep. Esgar; Ransom Sen. Rankin; Zenzinger	Bill Status:	House Appropriations
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Bill Topic: REPEAL WASTE GREASE PROGRAM

Summary of Fiscal Impact:

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Budget package bill: This bill repeals the Waste Grease Program in the Department of Public Health and Environment. It reduces ongoing state revenue and expenditures beginning in FY 2020-21.

Appropriation Summary: For FY 2020-21, the bill requires and includes a \$100,890 reduction in appropriations to the Department of Public Health and Environment.

Fiscal Note Status: This fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee.

Table 1
State Fiscal Impacts Under HB 20-1374

		FY 2020-21	FY 2021-22
Revenue	Cash Funds	(\$100,890)	(\$100,890)
Expenditures	Cash Funds	(\$100,890)	(\$100,890)
	Total FTE	(0.7 FTE)	(0.7 FTE)
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill repeals the Waste Grease Program in the Department of Public Health and Environment (CDPHE) and reduces the Long Bill appropriation by \$100,890 and 0.7 FTE.

Background

The Waste Grease Program was created to provide additional state oversight to the proper collection, transportation, and disposal of trap grease, generally created through food service businesses. Solid grease can be disposed of through the trash or composted, but liquid waste containing oil and grease can cause sewer blockages or wastewater backups if it accumulates in the sewage system. There are approximately 160 registered waste grease haulers and 8 registered waste grease facilities. Waste grease haulers pay an annual registration fee of \$570 and must maintain a \$10,000 bond for financial assurance in the event of a spill. Waste grease facilities pay an annual registration fee of \$1,140.

State Revenue

The bill reduces state cash fund revenue by \$100,890 per year to the Solid Waste Management Fund in the CDPHE beginning in FY 2020-21. The revenue reduction occurs because of the elimination of the annual registration fees paid in order to collect, transport, store, process, or dispose of trap grease.

State Expenditures

The bill reduces state cash fund expenditures by \$100,890 per year from the Solid Waste Management Fund and 0.7 FTE per year beginning in FY 2020-21. This reduction occurs because the program is repealed.

Effective Date

The bill takes effect July 1, 2020.

State Appropriations

For FY 2020-21, the bill requires and includes a \$100,890 reduction in appropriations from the Solid Waste Management Fund and a reduction of 0.7 FTE.

State and Local Government Contacts

JBC Staff Public Health and Environment