

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE TEMPORARY SUSPENSION OF STATUTORY ALLOCATIONS OF LIMITED GAMING TAX REVENUES, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Reps. Esgar and McCluskie  
Sens. Moreno and Rankin

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/26/20.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Department of Local Affairs requires refinance adjustments to central appropriations for benefits POTS and operating common policies consistent with the funding adjustment in the bill.

The total FY 2020-21 General Fund appropriation to the Department of Local Affairs remains unchanged. Cash fund appropriations to the Department of Local Affairs in the FY 2020-21 Long Bill are required to be reduced by an additional \$33,272, offset by an increase in reappropriated funds by the same amount.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

See table on following page:

FISCAL IMPACT OF H.B. 20-1399								
IMPACTED PROGRAM	APPROPRIATIONS					REVENUES (GENERAL FUND)		
	GENERAL FUND AND REAPPROPRIATED FUNDS INCREASES			CASH FUND DECREASES		CURRENT TRANSFERS SUSPENDED BY BILL	FY 2019-20 REVENUE AVAIL. FOR FY 2020-21, EST. BY OSPB	FY 2019-20 REVENUE AVAIL. FOR FY 2020-21, EST. BY LCS
	GENERAL FUND	REAPPROPRIATED FUNDS	FTE	CASH FUND	FTE			
<b>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</b>								
Office of Film, Television and Media	\$310,331					(\$500,000)		
Tourism Office - Welcome Centers	500,000		3.3	(\$516,000)	(3.3)			
Tourism Office - Other Program Costs	8,678,000			(10,579,623)		(15,000,000)		
Destination Development Programs	600,000			(600,000)				
Council on Creative Industries	1,226,000			(2,023,000)		(2,000,000)		
Advanced Industries	398,000			(8,362,210)		(5,500,000)		
OEDIT Indirect Costs	437,669							
<b>INSTITUTIONS OF HIGHER EDUCATION</b>								
Innovative Higher Education Research Fund				(800,000)		(2,100,000)		
<b>DEPARTMENT OF LOCAL AFFAIRS</b>								
Local Government Limited Gaming Impact Fund	1,875,000					(5,400,000)		
Field Services, Program Administration		114,788	1.0	(114,788)	(1.0)			
Local Government Limited Gaming Impact Grants		1,743,464		(5,127,850)				
Division of Local Government Indirect Costs		16,748		(16,748)				
<b>TOTAL</b>	<b>\$14,025,000</b>	<b>\$1,875,000</b>	<b>4.3</b>	<b>(\$28,140,219)</b>	<b>(4.3)</b>	<b>(\$30,500,000)</b>	<b>\$23,422,558</b>	<b>\$23,232,780</b>

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$33,272 to the Department of Local Affairs for FY 2020-21 from reappropriated funds from the Local Government Limited Gaming Impact Fund created in section 44-30-1301 (1)(a), C.R.S., for line items within the Executive Director's Office. The amendment makes a corresponding reduction to the amount available for local government limited gaming impact grants. The amendment also decreases cash fund appropriations in the FY 2020-21 Long Bill from various sources of cash funds by \$33,272 and modifies language that incorrectly identified some amounts as informational only.

**Points to Consider**

None.