

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE APPROPRIATION FOR CONTROLLED MAINTENANCE PROJECTS, INCLUDING CONTROLLED MAINTENANCE PROJECTS THAT ARE CAPITAL RENEWAL PROJECTS, OF ANY PROCEEDS FROM THE SENATE BILL 17-267 LEASE-PURCHASE AGREEMENT THAT WILL BE EXECUTED IN STATE FISCAL YEAR 2019-20 THAT ARE CREDITED TO THE CAPITAL CONSTRUCTION FUND AS A RESULT OF HOUSE BILL 20-1377.

Prime Sponsors: Reps. Roberts and Valdez A.
Sens. Story and Sonnenberg

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/04/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides up to \$49.0 million in Capital Construction Fund appropriations for:

- \$34,098,768 for Level 1 controlled maintenance projects, including out-year costs;
- \$3,779,372 for a University of Northern Colorado capital renewal project; and
- \$2,819,630 for an Adams State University capital renewal project; and
- up to \$8,302,230 for the State Architect's Emergency Controlled Maintenance Account.

Points to Consider

None.