

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING LEGISLATIVE ENGAGEMENT IN THE MANAGEMENT OF STATE OPERATIONS.

Prime Sponsors: Reps. Esgar and McCluskie
Sens. Moreno and Rankin

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/11/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2020-21.

Points to Consider

Future Fiscal Impact

The Joint Budget Committee has proposed a budget package for FY 2020-21. The budget package bills reduce or eliminate some appropriations and transfers, and suspend or delay other appropriations and transfers. These bills also augment the amount of money available in the General Fund. Joint Budget Committee staff estimates that at least \$1.7 billion, and up to \$2.8 billion when

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federal CARES act funding is included, consist of one-time budget measures. Many of these changes apply for FY 2020-21 only, and thus require scheduled increases in General Fund appropriations and transfers in FY 2021-22 and subsequent fiscal years. These amounts represent the 'deficit' with which the Joint Budget Committee and General Assembly would begin balancing efforts in FY 2021-22 without an offsetting increase in forecasted revenue. This bill would not require a General Fund appropriation for FY 2020-21. However, it is projected to require General Fund appropriations of \$10,743 in FY 2022-23, further increasing the base General Fund commitment in that fiscal year. This further reduces the amount of General Fund available for appropriations and obligations by the same amount.

Potential Fiscal Impact

There is a requirement in the bill that the Executive Committee and the Joint Budget Committee (JBC) hold a joint meeting in the first week of March, July, or November, if the Governor declares a disaster emergency under Section 24-33.5-704 in the previous 120 days. The need for a meeting can be waived by a majority of the membership of the two committees. Both the Executive Committee and the JBC meet periodically during the interim. To the extent a required meeting pursuant to this provision does not align with normally scheduled meetings of the Executive Committee and JBC, this provision may drive an increase in per diem payments relative to current practice, but would be absorbable within the FY 2020-21 budget for per diem payments.