

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING IMPROVEMENTS TO STATE PARKS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Garcia and Hisey  
Representative Esgar

JBC Analyst: Alfredo Kemm  
Phone: 303-866-4549  
Date Prepared: February 5, 2020

**Appropriation Items of Note**

**Appropriation Required/Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/17/20.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$10.0 million Capital Construction Fund to the Department of Natural Resources for FY 2019-20.

**Points to Consider**

*General Fund Impact*

The \$10.0 million General Fund transfer to the Capital Construction Fund for FY 2019-20 included in this bill will reduce by \$10.0 million the amount of General Fund reserve that is carried forward into FY 2020-21. This will reduce the amount of General Fund available in FY 2020-21 for General Fund appropriations by \$10.0 million.