

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING TREATMENT FOR SUBSTANCE USE DISORDERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Winter  
Reps. Buentello and Wilson

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/08/20.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Health and Insurance Committee Report (6/10/20) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Bill Sponsor amendment - changes appropriation

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$22,372 cash funds from the Division of Insurance Cash Fund to the Department of Regulatory Agencies for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

**Description of Amendments in This Packet**

**J.002** Bill sponsor amendment **J.002** (attached) strikes the existing appropriations clause.

**Points to Consider***General Fund Impact*

The Division of Insurance within the Department of Regulatory Agencies (DORA) collects taxes on premiums for insurance policies in the State during the previous calendar year. An amount equal to the General Assembly's appropriation to the Division of Insurance (less the total fee/penalty revenue the Division has received) is deposited into the Division of Insurance Cash Fund. The balance of insurance premium taxes are transferred to the General Fund. Increasing appropriations to from the Division of Insurance Cash Fund therefore has an impact on the amount of available General Fund.

*Other Considerations*

Sponsor amendment J.002 removes the appropriation from the bill, however, does not eliminate the workload impact to the department.