

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to eliminate the existing appropriation clause for FY 2020-21 in alignment with the House Education Committee Report.

L.007 Sponsor amendment **L.007** (attached): (1) strikes the House Education Committee Report; (2) strikes the bill's existing appropriation clause; and (3) inserts a provision stating that the General Assembly has determined that the bill can be implemented within existing resources and does not require a separate appropriation of state funds. By striking the House Education Committee Report, the amendment would require the implementation of the bill in FY 2020-21 and would require the Department of Public Safety to do so within its existing appropriations.

If the Committee adopts amendment L.007 then it should not adopt amendment J.002.

Points to Consider*Future Fiscal Impact*

The Joint Budget Committee has proposed a budget package for FY 2020-21. The budget package bills reduce or eliminate some appropriations and transfers, and suspend or delay other appropriations and transfers. These bills also augment the amount of money available in the General Fund. Many of these changes apply for FY 2020-21 only, and thus require scheduled increases in General Fund appropriations and transfers in FY 2021-22 and subsequent fiscal years. As amended by the House Education Committee Report, this bill would not require a General Fund appropriation for FY 2020-21. However, it is projected to require General Fund appropriations of \$96,776 in FY 2021-22 and \$106,748 in FY 2022-23, further increasing the base General Fund commitment in those fiscal years. This further reduces the amount of General Fund available for appropriations and obligations by the same amount.