

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ASSIST AN INDIVIDUAL'S RECOVERY FROM A SUBSTANCE USE DISORDER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Priola
Reps. Buentello and Herod

JBC Analyst: Christina Beisel
Phone: 303-866-2149
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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 06/03/02.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Health and Insurance Committee Report (6/10/20) includes an amendment to the bill that extends the Opioid and Other Substance Use Disorders Study Committee to the 2021 and 2023 interim. For FY 2021-22, this increases appropriations to the Legislature by \$55,716 General Fund and 0.5 FTE.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Bill Sponsor amendment - changes appropriation

Current Appropriations Clause in Bill

The bill includes an appropriation clause that adds a total of \$74,620 General Fund to the Department of Human Services for FY 2020-21 and reappropriating the same amount to the Department of Law. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.4 FTE to implement the act.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to add a provision reducing the FY 2020-21 appropriation to the Governor's Office of Information Technology by \$74,620 General Fund.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:

- the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
- a school finance bill placeholder for a reduction of \$723.8 million General Fund;
- a placeholder for the reduction of \$202.0 million General Fund through one or more non-JBC package bills; and
- an adjusted statutory General Fund reserve percentage of 3.84 percent equal to \$402.0 million.

This bill requires a General Fund appropriation of \$74,620 for FY 2020-21, thereby decreasing the proposed fiscal year-end General Fund reserve or increasing the proposed placeholder reductions by the same amount.

Bill sponsor amendment J.003 eliminates the fiscal impact of the bill.