

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXPANSION OF MARKET MECHANISMS FOR THE FURTHER DEVELOPMENT OF RECYCLING.

Prime Sponsors: Sens. Priola and Story
Reps. Cutter and Arndt

JBC Analyst: Tom Dermody
Phone: 303-866-4963
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/06/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.005	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$985,283 cash funds from the Recycling Resources Economic Opportunity Fund to the Department of Public Health and Environment for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.1 FTE.

L.005 Bill Sponsor amendment **L.005** (attached) adds a criterion for the reimbursement formula that will be created by the Pollution Prevention Advisory Board and the Pollution Prevention Advisory Board Assistance Committee. The fiscal note assumes \$1.0 million per year in reimbursements for property taxes; however, the actual amount of personal property taxes to be paid are currently unknown and could exceed the \$1.0 million per year threshold shown in the Fiscal Note. Legislative Council Staff and JBC Staff agree that, as a result of this unknown, this amendment does not have a fiscal impact.

J.001 should be adopted, whether or not **L.005** is adopted.

Points to Consider

None.