

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE INCLUSION OF FIREFIGHTERS EMPLOYED BY THE DEPARTMENT OF PUBLIC SAFETY IN THE DIVISION OF FIRE PREVENTION AND CONTROL IN CERTAIN EMPLOYEE BENEFITS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lee
Reps. Snyder and Cutter

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/16/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$26,749 to the Department of Public Safety for FY 2020-21, including \$22,598 from various cash funds within the Division of Fire Prevention and Control and \$4,151 reappropriated funds from the Department of Health and Environment (CDPHE). The provision also appropriates a total of \$4,151 to CDPHE, including \$2,197 federal funds and \$1,954 reappropriated funds from the Department of Health Care Policy and Financing (HCPF). The provision also appropriates a total of \$1,954 to HCPF, including \$977 General Fund and \$977 federal funds.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2020-21 based on the following:

- the May 12, 2020, Office of State Planning and Budgeting revenue forecast;
- a school finance bill placeholder for a reduction of \$723.8 million General Fund;
- a placeholder for the reduction of \$202.0 million General Fund through one or more non-JBC package bills; and
- an adjusted statutory General Fund reserve percentage of 3.84 percent equal to \$402.0 million.

This bill requires a General Fund appropriation of \$977 for FY 2020-21, thereby decreasing the proposed fiscal year-end General Fund reserve or increasing the proposed placeholder reductions by the same amount.