

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES RELATED TO PROVIDING PROFESSIONAL TRAINING FOR EDUCATORS.

Prime Sponsors: Senator Todd  
Reps. McLachlan and Wilson

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**Appropriation Items of Note**

**Appropriation Required/Amendments in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/20.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$14,293 General Fund to the Department of Education for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

**J.002** Bill Sponsor amendment **J.002** (attached):

- Provides an appropriation of \$14,293 General Fund to the Department of Education for FY 2020-21 and reflects the assumption that the Department will require an additional 0.2 FTE. This portion of the amendment is the same as amendment J.001.
- Modifies FY 2019-20 appropriations to the Department of Higher Education by increasing appropriations for Rural Teacher Recruitment, Retention, and Professional Development by \$350,000 General Fund; decreasing appropriations for the Rural Teacher Fellowship Program by the same amount; authorizing amounts for Rural Teacher Recruitment, Retention, and Professional Development that are not expended in FY 2019-20 to be rolled forward for expenditure in FY 2020-21; and expressing legislative intent that the amounts rolled-forward may be expended for programs authorized under sections 23-76-104, 23-76-106, and 23-78-306, C.R.S. (rural teacher stipends and fellowships). The amendment includes related adjustments to the bill's effective date and adds a safety clause. *These changes do not have a net fiscal impact on FY 2019-20 appropriations.*

**The Committee may adopt either J.001 OR J.002 but should not adopt both.**

**Points to Consider***General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of \$14,293 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.

*Related Budget Information*

FY 2019-20 appropriations to the Department of Higher Education, as currently enacted, include:

- \$681,095 for Rural Teacher Recruitment, Retention, and Professional Development, including \$441,095 General Fund and \$240,000 reappropriated funds from the Department of Education; and
- \$528,042 General Fund for the Rural Teaching Fellowship Program.