



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

SB 20-037

FISCAL NOTE

Drafting Number: LLS 20-0259 Date: January 22, 2020
Prime Sponsors: Sen. Rodriguez; Fields Bill Status: Senate Judiciary
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Bill Topic: TRUSTED INTEROPERABILITY PLATFORM ADVISORY COMMITTEE

- Summary of Fiscal Impact: State Revenue, State Expenditure, State Transfer, TABOR Refund, Local Government, Statutory Public Entity

This bill creates the Trusted Interoperability Platform Advisory Committee. This bill will increase state workload beginning in FY 2020-21.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommenced by the Legislative Oversight Committee Concerning the Treatment of Persons with Mental Health Disorders in the Criminal and Juvenile Justice Systems.

Summary of Legislation

This bill creates the Trusted Interoperability Platform Advisory Committee in the Department of Public Safety (DPS) to develop a strategic plan to implement a trusted interoperability platform that is capable of securely exchanging information between criminal and juvenile justice systems and community health agencies.

The advisory committee is required to meet at least four times per calendar year to create a strategic plan to implement a trusted interoperability platform, which must be submitted to the General Assembly by September 1, 2021.

State Expenditures

Beginning in FY 2020-21, the bill will increase workload in the DPS and for members of the advisory committee to create a strategic plan for a trusted interoperability platform.

Department of Public Safety. The bill increases DPS workload to provide support to the advisory committee. Because the advisory committee is charged with creating a strategic plan only and as the bill does not specify a timeline beyond the reporting of the strategic plan, the fiscal note assumes that any resources to implement a trusted interoperability platform will be requested through additional legislation or the annual budget process. It should be noted that if the committee plans to thoroughly study and implement the technical, designs, and features of such an interoperability platform, contractor costs may be needed at an estimated cost of \$300,000.

Advisory committee. Workload will increase in DOC, DHS, DPS, OIT, and the Judicial Department for leadership to participate at least quarterly in the advisory committee. This workload can be accomplished within the existing appropriations of each department.

Effective Date

The bill takes effect August 5, 2020, if the General Assembly adjourns on May 6, 2020, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Judicial
Information Technology

Corrections
Labor

Human Services
Public Safety