

## CHAPTER 310

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**APPROPRIATIONS**

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**HOUSE BILL 20-1244**

BY REPRESENTATIVE(S) Esgar, McCluskie, Ransom, Bird, Buckner, Buentello, Cutter, Duran, Exum, Froelich, Gray, Herod, Jackson, Jaquez Lewis, Kipp, McLachlan, Melton, Michaelson Jenet, Sandridge, Sullivan, Titone, Valdez A., Valdez D., Wilson, Young;  
also SENATOR(S) Moreno, Zenzinger, Rankin, Bridges, Fields, Story, Tate, Todd.

**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of education for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part III as follows:

Section 2. **Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III  
DEPARTMENT OF EDUCATION**

**(I) MANAGEMENT AND ADMINISTRATION**

**(A) Administration and Centrally-Appropriated Line Items**

State Board of Education	347,873		347,873 (2.0 FTE)			
General Department and Program Administration	4,524,366		1,920,748 (12.2 FTE)	182,422 <sup>a</sup> (2.5 FTE)	2,421,196 <sup>b</sup> (19.9 FTE)	
Office of Professional Services	2,752,219			2,752,219(I) <sup>e</sup> (25.0 FTE)		
Division of On-line Learning	372,396			372,396 <sup>d</sup> (3.3 FTE)		
Schools of Choice	315,504		315,504 (2.6 FTE)			
Health, Life, and Dental	6,060,188		2,169,194	933,340 <sup>e</sup>	562,492 <sup>f</sup>	2,395,162(I)

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Short-term Disability	79,013		25,023		12,413 <sup>e</sup>	9,300 <sup>f</sup>	32,277(I)
S.B. 04-257 Amortization Equalization Disbursement	2,340,386		745,232		366,747 <sup>e</sup>	274,771 <sup>f</sup>	953,636(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,340,386		745,232		366,747 <sup>e</sup>	274,771 <sup>f</sup>	953,636(I)
PERA Direct Distribution	1,288,681		<del>410,346</del> 935,444		201,941 <sup>e</sup>	151,296 <sup>f</sup>	<del>525,098</del>
Salary Survey	1,531,969		492,701		238,932 <sup>e</sup>	179,058 <sup>f</sup>	621,278(I)
Workers' Compensation	446,087		199,254		58,212 <sup>e</sup>	30,146 <sup>f</sup>	158,475(I)
Legal Services	901,288		520,985		357,178(I) <sup>e</sup>	23,125 <sup>g</sup>	
Administrative Law Judge Services	233,596				193,277(I) <sup>e</sup>	40,319 <sup>h</sup>	
Payment to Risk Management and Property Funds	448,387		448,387				
Leased Space Capitol Complex	1,081,722		51,056		267,187 <sup>i</sup>	1,415 <sup>f</sup>	762,064(I)
Leased Space	693,388		208,016		83,068 <sup>e</sup>	134,864 <sup>f</sup>	267,440(I)
Reprinting and Distributing Laws Concerning Education	<u>35,480</u>				35,480 <sup>j</sup>		

25,792,929

**(B) Information Technology**

Information				
Technology Services	4,513,717	3,883,101		630,616 <sup>k</sup>
		(24.0 FTE)		(6.9 FTE)
Payments to OIT	973,481	417,818	144,951 <sup>l</sup>	410,712 <sup>f</sup>
CORE Operations	246,047	105,604	36,636 <sup>m</sup>	103,807 <sup>n</sup>
Information Technology				
Asset Maintenance	969,147	969,147		
Disaster Recovery	19,722	19,722		
	<u>6,722,114</u>			

**(C) Assessments and Data Analyses**

Statewide				
Assessment Program	33,246,483		26,099,171 <sup>d</sup>	7,147,312(I) <sup>p</sup>
			(5.0 FTE)	(12.5 FTE)
Longitudinal				
Analyses of Student				
Assessment Results	811,072	513,072	298,000 <sup>d</sup>	
		(4.1 FTE)		
Basic Skills Placement				
or Assessment Tests	50,000		50,000 <sup>d</sup>	
Preschool to Postsecondary				
Education Alignment	655,054	36,516	618,538 <sup>d</sup>	
		(0.5 FTE)	(3.5 FTE)	

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Educator Effectiveness Unit Administration	1,961,272		1,829,031 (11.5 FTE)		132,241 <sup>d</sup> (1.0 FTE)	
Accountability and Improvement Planning	1,768,045		1,217,713 (4.6 FTE)			550,332(I) (6.8 FTE)
	<u>38,491,926</u>					

**(D) State Charter School Institute**

State Charter School Institute Administration, Oversight, and Management	3,500,000					3,500,000(I) <sup>p</sup> (11.7 FTE)
Institute Charter School Assistance Fund	460,000			460,000 <sup>q</sup>		
Other Transfers to Institute Charter Schools	9,000,000					9,000,000(I) <sup>r</sup>
Transfer of Federal Money to Institute Charter Schools	7,600,000					7,600,000(I) <sup>r</sup> (4.5 FTE)

CSI Mill Levy			
Equalization	14,000,000	7,000,000	7,000,000 <sup>s</sup>
Department			
Implementation of Section			
22-30.5-501 et seq., C.R.S.	231,648		231,648 <sup>p</sup>
			(1.6 FTE)
	<hr/>		
	34,791,648		

<sup>a</sup> This amount shall be from general education development program fees.

<sup>b</sup> Of this amount, \$1,647,009 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$774,187 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. These amounts are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

<sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>e</sup> Of these amounts, \$830,455 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$427,768(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$330,411 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$253,092 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$109,725 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$35,909 shall be from general education development program fees, and \$274,040 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

<sup>f</sup> Of these amounts, \$1,013,707 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$984,184 is estimated to be transferred from various appropriations to the Department of Education, and \$30,934 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>g</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this department.

<sup>h</sup> This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this department.

<sup>i</sup> Of this amount, it is estimated that \$115,468(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$65,082 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$48,016 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$38,621 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

<sup>j</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

<sup>k</sup> Of this amount, \$530,192 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>l</sup> Of this amount, it is estimated that \$51,935 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$27,860(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$21,975 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$16,119 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$6,537 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,899 shall be from general education development program fees, and \$18,626 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

<sup>m</sup> This amount shall be from various sources of cash funds.

<sup>n</sup> Of this amount, \$51,904 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$51,903 is estimated to be transferred from various sources of reappropriated funds.

<sup>o</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and is shown for informational purposes only.

<sup>p</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>q</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

<sup>r</sup> These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

<sup>s</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

**(E) Indirect Cost Assessment**

Indirect Cost Assessment	674,595	388,374(I) <sup>a</sup>	286,221(I)
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<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

106,473,212

**(2) ASSISTANCE TO PUBLIC SCHOOLS**

**(A) Public School Finance**

Administration	2,250,286	511,621 <sup>a</sup> (0.9 FTE)	1,738,665 <sup>b</sup> (17.0 FTE)
Financial Transparency			
System Maintenance	600,000	600,000 <sup>c</sup>	
State Share of Districts'			
Total Program Funding <sup>4,5</sup>	4,441,968,290	3,090,817,940	897,710,833 <sup>d</sup> 453,439,517 <sup>e</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Hold-harmless Full-day Kindergarten Funding	8,939,591				8,939,591 <sup>f</sup>		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000				10,000 <sup>f</sup>		
At-risk Supplemental Aid	5,094,358				5,094,358 <sup>g</sup>		
At-risk Per Pupil Additional Funding	<u>5,000,000</u>				5,000,000 <sup>g</sup>		
	4,463,862,525						

<sup>a</sup> Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>c</sup> Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>c</sup> Of this amount, \$384,610,880 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$68,828,637 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$46,625,020 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$13,806,099 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

<sup>f</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>g</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

**(B) Categorical Programs**

(1) District Programs Required by Statute

Special Education

Programs for Children

with Disabilities	336,812,665	71,572,347	109,128,264 <sup>a</sup>	191,090 <sup>b</sup> (1.0 FTE)	155,920,964(I) <sup>c</sup> (62.0 FTE)
English Language Proficiency Program	34,248,637	3,101,598	19,892,838 <sup>a</sup>		11,254,201(I) <sup>d</sup> (4.6 FTE)
	<hr/>				
	371,061,302				

(2) Other Categorical Programs

Public School

Transportation	60,930,645	36,922,227	24,008,418 <sup>e</sup> (2.0 FTE)		
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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	27,238,323		17,792,850		9,445,473 <sup>a</sup>		
Special Education Programs for Gifted and Talented Children	12,697,199		5,500,000		7,197,199 <sup>a</sup> (1.5 FTE)		
Expelled and At-risk Student Services Grant Program	9,493,560		5,788,807		3,704,753 <sup>a</sup> (1.0 FTE)		
Small Attendance Center Aid	1,314,250		787,645		526,605 <sup>a</sup>		
Comprehensive Health Education	1,131,396		300,000		831,396 <sup>a</sup> (1.0 FTE)		
	<hr/> 112,805,373						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

<sup>e</sup> Of this amount, \$23,558,418 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(C) Grant Programs, Distributions, and Other Assistance**

(1) Health and Nutrition

Federal Nutrition Programs	156,625,340	95,119		156,530,221(I)
		(0.9 FTE)		(8.1 FTE)
State Match for School Lunch Program	2,472,644		2,472,644 <sup>a</sup>	
Child Nutrition School Lunch Protection Program	2,400,000	1,549,269	850,731 <sup>b</sup>	
Start Smart Nutrition Program Fund	900,000	900,000		
Start Smart Nutrition Program	1,150,000		250,000 <sup>c</sup>	900,000 <sup>c</sup>
Breakfast After the Bell	24,656	24,656		
		(0.3 FTE)		
S.B. 97-101 Public School Health Services	152,671			152,671 <sup>d</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
					(1.4 FTE)	
Behavioral Health Care Professional Matching Grant Program	11,937,032			11,937,032 <sup>e</sup>		
				(4.0 FTE)		
	<u>175,662,343</u>					
(2) Capital Construction Division of Public School Capital Construction Assistance	1,438,574			1,438,574 <sup>f</sup>		
				(15.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	100,000,000			100,000,000 <sup>f</sup>		
Public School Capital Construction Assistance Board - Cash Grants <sup>6</sup>	85,000,000			85,000,000 <sup>f</sup>		
Financial Assistance Priority Assessment	150,000			150,000 <sup>f</sup>		
State Aid for Charter School Facilities	<u>28,000,000</u>			28,000,000 <sup>g</sup>		

214,588,574

(3) Reading and Literacy

Early Literacy

Competitive

Grant Program

6,243,932

6,243,932<sup>h</sup>

(8.0 FTE)

Early Literacy

Assessment Tool Program

2,997,072

2,997,072<sup>b</sup>

Adult Education and

Literacy Grant Program

968,967

968,967

(1.0 FTE)

10,209,971

(4) Professional Development and Instructional Support

Content Specialists

493,506

493,506<sup>b</sup>

(5.0 FTE)

School Bullying

Prevention and

Education Cash Fund

2,000,000

2,000,000<sup>e</sup>

Office of Dropout

Prevention and Student

Reengagement

3,022,489

1,018,210

2,004,279<sup>e</sup>

(1.3 FTE)

(0.9 FTE)

Stipends for Nationally

Board Certified Teachers

1,384,000

1,384,000<sup>b</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Grow Your Own Educator Program	22,933		22,933 (0.3 FTE)				
Quality Teacher Recruitment Program	3,000,000				3,000,000 <sup>b</sup>		
Retaining Teachers Fund	3,000,000		3,000,000				
Retaining Teachers Grant Program	2,500,000				1,000,000(I) <sup>i</sup> (1.0 FTE)	1,500,000(I) <sup>i</sup>	
Career Counseling Professional Development	1,500,000		1,500,000				
Transfer to the Department of Higher Education for Rural Teacher Recruitment, Retention, and Professional Development	240,000				240,000 <sup>b</sup>		
English Language Learners Technical Assistance	396,185		341,055 (4.5 FTE)		55,130 <sup>b</sup> (0.5 FTE)		

English Language Proficiency Act Excellence Award Program	500,000		500,000 <sup>b</sup>
English Language Learners Professional Development and Student Support Program	27,000,000		27,000,000 <sup>b</sup>
Advanced Placement Incentives Pilot Program	261,666		261,666 <sup>b</sup> (0.3 FTE)
School Transformation Grant Program	4,317,145	2,314,027 (1.8 FTE)	2,003,118 <sup>b</sup> (1.2 FTE)
Computer Science Education Grants for Teachers	1,048,600		1,048,600 <sup>b</sup> (0.4 FTE)
Advanced Placement Exam Fee Grant Program	560,583	560,583 (0.4 FTE)	
Educator Perception	<u>75,000</u>	75,000	
	51,322,107		
 (5) Facility Schools			
Facility Schools Unit and Facility Schools Board	314,884		314,884 <sup>j</sup> (3.0 FTE)
Facility School Funding	<u>16,241,061</u>		16,241,061 <sup>b</sup>

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
16,555,945						
(6) Other Assistance Appropriated Sponsored Programs	278,567,221			2,738,464 <sup>k</sup> (1.0 FTE)	651,922 <sup>l</sup> (6.0 FTE)	275,176,835(I) (59.1 FTE)
School Counselor Corps Grant Program	10,000,000			10,000,000 <sup>b</sup> (2.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	3,314,277			3,314,277 <sup>b</sup> (1.0 FTE)		
Contingency Reserve Fund	1,000,000			1,000,000 <sup>m</sup>		
Supplemental On-line Education Services	1,220,000			1,220,000 <sup>n</sup>		
Interstate Compact on Educational Opportunity for Military Children	21,668			21,668 <sup>b</sup>		
College and Career Readiness	189,956		189,956 (2.0 FTE)			

Career Development

Success Program<sup>7</sup>

5,000,000  
299,313,122

5,000,000

<sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.

<sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

<sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>f</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>g</sup> Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>h</sup> Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

<sup>i</sup> These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.

<sup>j</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

<sup>k</sup> This amount shall be from various grants and donations.

<sup>l</sup> This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<sup>m</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S. <sup>n</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
<b>(D) Indirect Cost Assessment</b>						
Indirect Cost Assessment	2,756,885			25,000 <sup>a</sup>	55,571 <sup>b</sup>	2,676,314(I)
	5,718,138,147					
<b>(3) LIBRARY PROGRAMS</b>						
Administration	1,150,575	888,889 (11.8 FTE)		261,686 <sup>a</sup> (2.5 FTE)		
Federal Library Funding	3,179,003					3,179,003(I) (23.8 FTE)
Colorado Library Consortium	1,000,000	1,000,000				
Colorado Virtual Library	379,796	359,796		20,000 <sup>a</sup>		

<sup>a</sup> This amount shall be from various grants and donations.

<sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.

Colorado Talking Book Library, Building Maintenance and Utilities Expenses	90,660	90,660	
Reading Services for the Blind <sup>a</sup>	560,000	50,000	510,000 <sup>b</sup>
State Grants to Publicly-Supported Libraries Program	3,001,519	3,001,519	
Indirect Cost Assessment	<u>55,327</u>		55,327(I)
		9,416,880	

<sup>a</sup> These amounts shall be from grants and donations.

<sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

**(4) SCHOOL FOR THE DEAF AND THE BLIND**

**(A) School Operations**

Personal Services	11,256,238	
	(153.1 FTE)	
Early Intervention Services	1,260,642	
	(10.0 FTE)	
Shift Differential	120,969	
Operating Expenses	668,291	
Vehicle Lease Payments	23,667	
Utilities	627,580	

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Allocation of State and Federal Categorical Program Funding	170,000 (0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	410,304 (1.5 FTE)					
	<u>14,537,691</u>		12,288,455		2,249,236 <sup>a</sup>	

<sup>a</sup> Of this amount, \$1,633,932 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$410,304 shall be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item appropriation in the Assistance to Public Schools section of this department.

**(B) Special Purpose**

Fees and Conferences	120,000
Outreach Services	1,037,897 (6.2 FTE)
Tuition from Out-of-state Students	200,000
Grants	1,206,079



authorized to utilize up to \$3,836,500 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 500 FTE participants funded at a rate of \$7,673 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

- 6 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2021-22 fiscal year, whichever comes first.
- 7 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success Program -- It is the General Assembly's intent that up to \$200,000 of this appropriation be used for activities other than direct grants to school districts.
- 8 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$440,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 4, 2020