

CHAPTER 318

APPROPRIATIONS

HOUSE BILL 20-1252

BY REPRESENTATIVE(S) Esgar, McCluskie, Ransom, Baisley, Bockenfeld, Buckner, Buentello, Cutter, Duran, Landgraf, Liston, Lontine, McLachlan, Melton, Michaelson Jenet, Roberts, Saine, Sandridge, Titone, Valdez A., Valdez D., Weissman; also SENATOR(S) Moreno, Zenzinger, Rankin, Cooke, Crowder, Gardner, Marble, Priola, Scott, Tate, Woodward.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB 19-207), **amend** Part XIII as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services ⁷⁴ (25.4 FTE)	2,156,193	1,731,454		4,111 ^a	4,143 ^b	416,485(I) ^c
Health, Life, and Dental	1,217,997	526,813		22,758 ^a		668,426(I) ^c
Short-term Disability	15,637	5,892		216 ^a		9,529(I) ^c
S.B. 04-257 Amortization Equalization Disbursement	477,108	179,196		6,570 ^a		291,342(I) ^c
S.B. 06-235 Supplemental Amortization Equalization Disbursement	477,108	179,196		6,570 ^a		291,342(I) ^c
PERA Direct Distribution	250,154	93,955 246,709		3,445 ^a		152,754(I)^c
Salary Survey	311,446	116,756		4,280 ^a		190,410(I) ^c
Shift Differential	32,433					32,433(I) ^c
Workers' Compensation	108,535	51,294				57,241(I) ^c
Operating Expenses ⁷⁴	357,899	311,899		46,000 ^d		
Information Technology Asset Maintenance	22,372	22,372				

Legal Services	84,829	84,829	
Payment to Risk Management and Property Funds	220,252	220,252	
Vehicle Lease Payments ⁷⁴	94,479	40,251	54,228(I) ^f
Leased Space	60,097	60,097	
Capitol Complex			
Leased Space	48,603	48,603	
Payments to OIT	225,602	225,602	
CORE Operations	57,710	57,710	
ANNUAL DEPRECIATION-LEASE EQUIVALENT PAYMENT			
Civil Air Patrol Operations	87,994	87,994	
Civil Air Patrol Operations	58,638	58,638	
Local Armory			
Incentive Plan	20,000		20,000 ^d
Statewide Indirect			
Cost Collections	4,143		4,143 ^e
Appropriation to the Colorado National Guard Tuition Fund	1,596,157	1,596,157	
Army National Guard			
Cooperative Agreement ⁷⁴	13,553,273	1,901,775	11,651,498(I) ^f
	(84.0 FTE)		
	<u>21,450,665</u>		
	21,538,659		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b This amount shall be from statewide indirect cost collections.

^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

^e This amount shall be from various sources of cash funds.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	998,936 (13.0 FTE)	956,436		42,500 ^a		
County Veterans Service Officer Payments	1,257,280	1,257,280				
Colorado State Veterans Trust Fund Expenditures	871,836			871,836 ^a		
Veterans Assistance Grant Program	1,157,886	1,000,000 (0.5 FTE)		157,886 ^b		
Western Slope Veterans Cemetery	444,395 (5.5 FTE)	198,736		245,659 ^c		

Grand Junction Veterans One-stop Center	320,212	285,757 (3.1 FTE)	34,455 ^d
	<hr style="width: 100px; margin-left: 0;"/>		
	5,050,545		

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3)(a), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,842,804 (35.6 FTE)	404,557	2,438,247(I) ^a
Air Traffic Control Buckley	535,323		535,323(I) ^a (8.0 FTE)
Security for Space Command Facility at Greeley	251,514		251,514(I) ^a (5.0 FTE)
	<hr style="width: 100px; margin-left: 0;"/>		
	3,629,641		

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) FEDERAL FUNDED PROGRAMS						
National Guard Service Members	101,500,000					101,500,000(I) ^a (2,399.0 FTE)
	<u>101,500,000</u>					

^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.

TOTALS PART XIII

(MILITARY AND VETERANS AFFAIRS)

\$131,630,851	\$11,615,507			\$1,470,429	\$4,143	\$118,540,772^a
<u>\$131,718,845</u>	<u>\$11,856,255</u>					<u>\$118,388,018^a</u>

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 74 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments, and Army National Guard Cooperative Agreement -- The Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 4, 2020