

**First Regular Session
Seventy-third General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 21-0430.01 Carolyn Kampman x4959

SENATE BILL 21-042

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 25, 2021

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2020.** In Session Laws of Colorado 2020, section
5 2 of chapter 326, (HB 20-1360), **amend** Part IV as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IV

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	4,163,636		3,615,720		106,912 ^a	441,004 ^b	
	(34.9 FTE)						
Discretionary Fund	19,500		19,500				
Mansion Activity Fund	263,266				263,266 ^c		
	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 4,446,402						

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from statewide indirect costs collected by the Governor's Office of Information Technology.

^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Special Purpose						
3	Health, Life, and Dental ¹²	1,094,157	436,634		347,069 ^a	222,275 ^b	88,179(I)
4	Short-term Disability	20,098	12,194		3,857 ^a	3,119 ^b	928(I)
5	S.B. 04-257 Amortization						
6	Equalization Disbursement	621,959	384,673		114,387 ^a	95,392 ^b	27,507(I)
7	S.B. 06-235 Supplemental						
8	Amortization Equalization						
9	Disbursement	621,959	384,673		114,387 ^a	95,392 ^b	27,507(I)
10	PERA Direct Distribution	324,858	210,597		58,019 ^a	56,242 ^b	
11	Workers' Compensation	34,200	24,242			9,958 ^b	
12	Legal Services	111,251	55,626			55,625 ^b	
13	Payment to Risk Management						
14	and Property Funds	192,040	96,020			96,020 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	351,307		175,653		175,654 ^b	
3	Payments to OIT	1,043,401	1,043,401				
4	CORE Operations	102,205			16,487 ^a	69,661 ^b	16,057(I)
5	Indirect Cost Assessment	9,619			9,619 ^a		
6		<u>4,527,054</u>					

8 ^a ~~These amounts~~ OF THESE AMOUNTS, \$28,099 SHALL BE FROM THE MARIJUANA TAX CASH FUND CREATED IN SECTION 39-28.8-501 (1), C.R.S., AND \$635,726 shall be from various sources
9 of cash funds.

10 ^b Of these amounts, \$353,147 shall be from departmental indirect costs collected by the Office of Economic Development and International Trade, \$210,726 shall be from statewide
11 indirect costs collected by the Governor's Office of Information Technology, \$178,582 shall be from departmental indirect costs collected by the Colorado Energy Office, \$84,522 shall
12 be from statewide indirect costs collected by the Office of Economic Development and International Trade, \$42,742 shall be from statewide indirect costs collected by the Colorado Energy
13 Office, and \$9,619 shall be from departmental indirect costs collected by the Office of the Governor.

14
15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Colorado Energy Office						
2	Program Administration	6,522,356		2,890,670			3,631,686(I)
3		(24.8 FTE)					
4	Low-income Energy						
5	Assistance	6,500,000			6,500,000(I) ^a		
6	Electric Vehicle Charging						
7	Station Grants	1,036,204			1,036,204 ^b		
8	Legal Services	219,328	166,950				52,378(I)
9	Vehicle Lease Payments	8,237	8,237				
10	Leased Space	229,801	229,801				
11	Indirect Cost Assessment	221,324		37,763			183,561(I)
12		<u>14,737,250</u>					

14 ^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
15 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S.						
2							
3		23,710,706					
4							
5	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
6	Administration	394,781	394,781				
7			(4.0 FTE)				
8	Discretionary Fund	2,875	2,875				
9	Commission of Indian Affairs	244,291	243,107		1,184 ^a		
10		(3.0 FTE)					
11	Commission on Community						
12	Service	200,000	200,000				
13		841,947					
14							
15	^a This amount shall be from private donations.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) OFFICE OF STATE PLANNING AND BUDGETING						
3	Personal Services	2,845,409		1,205,236		1,640,173 ^a	
4		(21.4 FTE)					
5	Operating Expenses	61,844		10,900		50,944 ^a	
6	Economic Forecasting						
7	Subscriptions	16,362				16,362 ^a	
8	Evidence-based Policymaking						
9	Evaluation and Support	2,641,991			2,641,991 ^b		
10			5,565,606				

12 ^a Of these amounts, \$1,659,413 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation and \$48,066 shall be from statewide indirect
13 cost recoveries collected by the Governor's Office of Information Technology.

14 ^b Of this amount, \$2,141,991 shall be from the Office of State Planning and Budgeting Youth Pay For Success Initiatives Account of the Pay For Success Contracts Fund created in Section
15 24-37-403 (6)(a), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	779,414	779,414				
5			(6.0 FTE)				
6	Vehicle Lease Payments	19,044	19,044				
7	Leased Space	341,508	341,508				
8	Global Business Development	4,370,052	3,246,948		573,626 ^a	175,000 ^b	374,478(I)
9		(24.4 FTE)					
10	Office of Outdoor Recreation	250,000	250,000				
11			(3.0 FTE)				
12	Leading Edge Program Grants	75,431			75,431 ^c		
13	Small Business Development						
14	Centers	1,378,946	94,144				1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	769,525	250,000		519,525 ^d		
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	516,000			516,000 ^e		
6					(3.3 FTE)		
7	Colorado Promotion - Other						
8	Program Costs	16,429,623	1,850,000		14,579,623 ^e		
9		(4.0 FTE)					
10	Destination Development						
11	Program	600,000			600,000 ^e		
12	APPROPRIATION TO THE						
13	COLORADO ECONOMIC						
14	DEVELOPMENT FUND ^{13A}	15,000,000	15,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	5,658,237	5,444,445		213,792 ^f		
5		20,588,282			143,837 ^f	15,000,000(I) ^k	
6		(5.8 FTE)					
7	Colorado First Customized						
8	Job Training	3,500,000	3,500,000				
9	CAPCO Administration	85,291				85,291 ^g	
10						(2.0 FTE)	
11	Council on Creative Industries	2,799,520			2,033,786 ^h		765,734(I)
12		(3.0 FTE)					
13	APPROPRIATION TO THE						
14	ADVANCED INDUSTRIES						
15	ACCELERATION CASH FUND	10,000,000	10,000,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Advanced Industries	15,362,210			15,362,210(I) ⁱ		
2		25,362,210				10,000,000(I) ^l	
3					(2.6 FTE)		
4	Rural Jump Start	40,491	40,491				
5			(0.5 FTE)				
6	Indirect Cost Assessment	<u>361,557</u>			361,557 ^j		
7		53,336,849					
8		103,266,894					
9							

10 ^a Of this amount, an estimated \$300,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$223,626
11 shall be from various fees collected from participants in activities conducted by the division, and an estimated \$50,000 shall be from the Minority Business Fund created in Section
12 24-49.5-104 (1), C.R.S.

13 ^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

14 ^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

15 ^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1 ^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.
- 2 ^f ~~Of this amount, an estimated \$143,837~~ THIS AMOUNT shall be from fees collected pursuant to Sections 39-22-514.5 (6), C.R.S., ~~and an estimated \$69,955 shall be from the Advanced~~
- 3 ~~Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S.~~
- 4 ^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.
- 5 ^h ~~This amount~~ OF THIS AMOUNT, \$2,023,000 shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S., AND \$10,786 SHALL BE FROM THE
- 6 CREATIVE DISTRICT COMMUNITY LOAN FUND CREATED IN SECTION 24-48.5-315, C.R.S.
- 7 ⁱ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
- 8 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.
- 9 ^j This amount shall be from various sources of cash funds.
- 10 ^k THIS AMOUNT SHALL BE FROM THE COLORADO ECONOMIC DEVELOPMENT FUND CREATED IN SECTION 24-46-105 (1), C.R.S., WHICH AMOUNT IS INCLUDED FOR INFORMATIONAL
- 11 PURPOSES ONLY BECAUSE THE COLORADO ECONOMIC DEVELOPMENT FUND IS CONTINUOUSLY APPROPRIATED TO THE OFFICE PURSUANT TO SECTION 24-46-105 (1), C.R.S.
- 12 ^l THIS AMOUNT SHALL BE FROM THE ADVANCED INDUSTRIES ACCELERATION CASH FUND CREATED IN SECTION 24-48.5-117 (7)(a), C.R.S. THIS AMOUNT IS SHOWN FOR
- 13 INFORMATIONAL PURPOSES ONLY BECAUSE THE ADVANCED INDUSTRIES ACCELERATION CASH FUND IS CONTINUOUSLY APPROPRIATED TO THE OFFICE PURSUANT TO SECTION
- 14 24-48.5-117 (7)(c)(I), C.R.S.
- 15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) OFFICE OF INFORMATION TECHNOLOGY						
2	(A) OIT Central Administration						
3	Central Administration	12,229,517	139,825			12,089,692 ^a	
4						(96.0 FTE)	
5	Project Management	6,879,426	184,503			6,694,923 ^a	
6						(55.0 FTE)	
7	Health, Life, and Dental	11,304,660	69,187			11,235,473 ^a	
8	Short-term Disability	148,847	2,666			146,181 ^a	
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	4,161,686	42,916			4,118,770 ^a	
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	4,161,686	42,916			4,118,770 ^a	
14	PERA Direct Distribution	2,102,766	20,233			2,082,533 ^a	
15	Shift Differential	84,471				84,471 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	239,514				239,514 ^a	
2	Legal Services	185,062				185,062 ^a	
3	Payment to Risk Management						
4	and Property Funds	415,471				415,471 ^a	
5	Vehicle Lease Payments	109,663				109,663 ^a	
6	Leased Space	3,448,010				3,448,010 ^a	
7	Capitol Complex Leased						
8	Space	257,007				257,007 ^a	
9	Payments to OIT	9,251,682				9,251,682 ^a	
10	CORE Operations	266,348				266,348 ^a	
11	Indirect Cost Assessment	763,749				763,749 ^a	
12		<u>56,009,565</u>					

13

14 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) IT Infrastructure						
2	Infrastructure Administration	6,978,554				6,978,554 ^a	
3						(33.0 FTE)	
4	Data Center Services	842,880				842,880 ^a	
5						(8.0 FTE)	
6	Mainframe Services	4,292,428			2,328 ^b	4,290,100 ^a	
7						(31.0 FTE)	
8	Server Management	22,032,190				22,032,190 ^a	
9						(88.0 FTE)	
10		<u>34,146,052</u>					

12 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

13 ^b This amount shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Network						
2	Network Administration	3,896,617				3,896,617 ^a	
3						(5.0 FTE)	
4	Colorado State Network Core	6,148,106				6,148,106 ^a	
5						(37.0 FTE)	
6	Colorado State Network						
7	Circuits	8,211,310				8,211,310 ^a	
8	Voice and Data Services	12,220,604				12,220,604 ^a	
9						(12.0 FTE)	
10	Public Safety Network	22,919,273	7,200,000		48,600 ^b	15,549,673 ^c	121,000(I)
11						(54.0 FTE)	
12		<u>53,395,910</u>					

14 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

15 ^b These amounts shall be from user fees collected from non-state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ° Of this amount, \$9,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,349,673 shall be from user fees collected
2 from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

3

4 **(D) Information Security**

5 Security Administration	425,898					425,898 ^a	
6						(3.0 FTE)	
7 Security Governance	7,189,941					7,189,941 ^a	
8						(6.0 FTE)	
9 Security Operations	8,220,564					8,220,564 ^a	
10						(44.0 FTE)	
11	15,836,403						

12

13 ^a These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Applications						
2	Applications Administration	17,929,970	7,748,203		616,012 ^a	9,565,755 ^b	
3		(25.3 FTE)					
4	Shared Services	17,554,359				17,554,359 ^b	
5						(112.0 FTE)	
6	Agency Services	28,244,862				28,244,862 ^b	
7						(199.0 FTE)	
8	Colorado Benefits						
9	Management System ¹³	65,876,551				65,876,551 ^b	
10						(49.5 FTE)	
11		<u>129,605,742</u>					

13 ^a ~~This amount~~ OF THIS AMOUNT, \$606,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. AND \$9,200 SHALL BE FROM THE MOBILE HOME
14 PARK ACT DISPUTE RESOLUTION AND ENFORCEMENT PROGRAM CASH FUND CREATED IN SECTION 38-12-1110 (1), C.R.S.

15 ^b These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(F) End User Services						
3	End User Administration	341,410				341,410 ^a	
4						(2.0 FTE)	
5	Service Desk Services	4,125,962				4,125,962 ^a	
6						(48.0 FTE)	
7	Deskside Support Services	10,237,262				10,237,262 ^a	
8						(116.0 FTE)	
9	Email Services	1,960,523				1,960,523 ^a	
10						(3.0 FTE)	
11		16,665,157					
12							
13	^a These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
14							
15		305,658,829					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	TOTALS PART IV						
4	(GOVERNOR-						
5	LIEUTENANT						
6	GOVERNOR- STATE						
7	PLANNING AND						
8	BUDGETING)	\$389,113,937	\$43,115,696		\$46,715,872	\$292,708,552	\$6,573,817 ^b
9		\$439,043,982	\$68,115,696		\$46,645,917 ^a	\$317,708,552 ^c	
10							

11 ^a Of this amount, \$22,162,210 contains an (I) notation.

12 ^b This amount contains an (I) notation.

13 ^c OF THIS AMOUNT, \$25,000,000 CONTAINS AN (I) NOTATION.

14

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

12 Governor – Lieutenant Governor – State Planning and Budgeting, Office of the Governor, Special Purpose, Health, Life, and Dental -- The General Fund appropriation includes a decrease of \$474,944 that is equal to 5.0 percent of the General Fund portion of estimated base salary for the Department. The reduction in this General Fund appropriation is in lieu of a 5.0 percent personal services base reduction and provides the Department with increased flexibility to absorb the reduction and engage in more considered targeted reductions across all department divisions and programs. This reduction is not intended to reduce the Health, Life, and Dental benefit provided to state employees. It is the General Assembly's intent that Health, Life, and Dental costs for employees, as approved in budget actions, be fully paid within personal services appropriations augmented by Department allocations from central benefits appropriations.

13 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Applications, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2021-22 fiscal year.

13a GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING, ECONOMIC DEVELOPMENT PROGRAMS, APPROPRIATION TO THE COLORADO ECONOMIC DEVELOPMENT FUND -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT OF THIS APPROPRIATION, \$1,500,000 BE USED TO SUPPORT LOCAL ECONOMIC DEVELOPMENT ORGANIZATIONS THROUGHOUT THE STATE.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.