

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING THE PEACE OFFICERS MENTAL HEALTH SUPPORT GRANT PROGRAM TO INCLUDE COMMUNITY PARTNERSHIPS.

Prime Sponsors: Reps. McCluskie and McKean  
Sens. Buckner and Cooke

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**Appropriation Items of Note**

**Appropriation Not Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/21.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public & Behavioral Health & Human Services Committee Report (03/05/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2021-22.

**Description of Amendments in This Packet**

**J.001** Bill Sponsor amendment **J.001** (attached) adds a provision appropriating a total of \$2,000,000 to the Department of Local Affairs for FY 2021-22, including \$1,000,000

## HB21-1030

## JBC Staff Analysis

General Fund appropriated to the Peace Officers Mental Health Support and Community Partnership Fund and \$1,000,000 reappropriated funds from that fund to the Department of Local Affairs to support the grant program.

### Points to Consider

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#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. Amendment **J.001** requires a General Fund appropriation of \$1,000,000 for FY 2021-22, which would reduce the \$48.0 million set aside by the same amount.