

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SECURE TRANSPORTATION FOR AN INDIVIDUAL IN BEHAVIORAL HEALTH CRISIS.

Prime Sponsors: Reps. McCluskie and Larson
Sens. Bridges and Smallwood

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Date Prepared: May 3, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/2021.

| | |
|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The Public & Behavioral Health & Human Services Committee Report (03/23/2021) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision providing the amounts by department and line item that are summarized in the table below.

HB21-1085**JBC Staff Analysis**

| H.B. 21-1085 | | | | | |
|--|------------------|-----------------|----------------|------------------|------------|
| | TOTAL FUNDS | GENERAL FUND | CASH FUNDS | FEDERAL FUNDS | FTE |
| Health Care Policy and Financing | | | | | |
| Personal Services | \$65,801 | \$30,335 | \$2,565 | \$32,901 | 0.9 |
| Operating Expenses | 7,550 | 3,481 | 294 | 3,775 | 0.0 |
| Medicaid Management Information System | 101,250 | 6,177 | 3,948 | 91,125 | 0.0 |
| <i>Subtotal - Health Care Policy and Financing</i> | <i>\$174,601</i> | <i>\$39,993</i> | <i>\$6,807</i> | <i>\$127,801</i> | <i>0.9</i> |
| Public Health and Environment | | | | | |
| Administration and Operations | \$46,490 | \$46,490 | 0 | 0 | 0.6 |
| TOTAL | \$221,091 | \$86,483 | \$6,807 | \$127,801 | 1.5 |

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$86,483 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

The cost of the bill is expected to increase to \$313,901 total funds, including \$144,710 General Fund, in FY 2022-23 and \$506,536 total funds, including \$233,579 General Fund, in FY 2023-24.