

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SECURE TRANSPORTATION FOR AN INDIVIDUAL IN BEHAVIORAL HEALTH CRISIS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McCluskie and Larson
Sens. Bridges and Smallwood

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/2021.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House adopted amendments, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriations clause providing the amounts by department and line item that are summarized in the table below.

HB21-1085**JBC Staff Analysis**

H.B. 21-1085					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	FTE
Health Care Policy and Financing					
Personal Services	\$65,801	\$30,335	\$2,565	\$32,901	0.9
Operating Expenses	7,550	3,481	294	3,775	0.0
Medicaid Management Information System	101,250	6,177	3,948	91,125	0.0
<i>Subtotal - Health Care Policy and Financing</i>	<i>\$174,601</i>	<i>\$39,993</i>	<i>\$6,807</i>	<i>\$127,801</i>	<i>0.9</i>
Public Health and Environment					
Administration and Operations	\$46,490	\$46,490	0	0	0.6
TOTAL	\$221,091	\$86,483	\$6,807	\$127,801	1.5

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$86,483 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Future Fiscal Impact

The cost of the bill is expected to increase to \$313,901 total funds, including \$144,710 General Fund, in FY 2022-23 and \$506,536 total funds, including \$233,579 General Fund, in FY 2023-24.