



Legislative Council Staff  
Nonpartisan Services for Colorado's Legislature

# Revised Fiscal Note

(replaces fiscal note dated March 18, 2021)

<b>Drafting Number:</b>	LLS 21-0669	<b>Date:</b>	May 4, 2021
<b>Prime Sponsors:</b>	Rep. Young; Will Sen. Ginal	<b>Bill Status:</b>	House Appropriations
		<b>Fiscal Analyst:</b>	Aaron Carpenter   303-866-4918 Aaron.Carpenter@state.co.us

**Bill Topic:** BEHAVIORAL HEALTH CRISIS RESPONSE TRAINING

**Summary of Fiscal Impact:**

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill requires the Department of Health Care Policy and Financing to contract with a vendor to provide teleconferencing trainings on a comprehensive care coordination and treatment model for professionals who work with individuals with intellectual and developmental disabilities and co-occurring behavioral health needs. It will increase state expenditures through FY 2022-23.

**Appropriation Summary:** This bill requires a \$67,680 appropriation to the Department of Health Care Policy and Financing.

**Fiscal Note Status:** This fiscal note reflects the introduced bill, as amended by the House Public and Behavioral Health and Human Services Committee.

**Table 1  
State Fiscal Impacts Under HB 1166**

		Budget Year FY 2021-22	Out Year FY 2022-23
Revenue		-	-
Expenditures	General Fund	\$67,680	\$135,360
Transfers		-	-
TABOR Refund		-	-

## Summary of Legislation

This bill requires the Department of Health Care Policy and Financing (HCPF) to obtain a vendor to provide statewide training on a comprehensive care coordination and treatment model that is available through teleconferencing to professionals who work with individuals with intellectual and developmental disabilities and co-occurring behavioral health needs. HCPF must obtain a vendor by January 1, 2022. By March 1, 2022, case management agencies, mental health centers, and other approved service agencies must nominate one provider to be trained in the comprehensive care coordination model. Up to 20 providers may be selected for training and an additional 10 providers from underserved areas must be selected by HCPF with coordination from case management agencies. All participating providers must complete the training by March 30, 2023, and HCPF must reimburse participating providers for the time spent in training.

## State Expenditures

This bill will increase state expenditures in HCPF by \$67,680 in FY 2021-22 and \$135,360 in FY 2022-23 to contract with a vendor to train select providers. HCPF will have total costs of \$115,200 to contract with a vendor, based on an estimated 576 hours of contractor time at a rate of \$200 per hour, with 192 hours occurring in FY 2021-22. In addition, HCPF will have costs of \$87,840 to reimburse providers for attending the training, split across two years. Reimbursement is based on 4 hours of training every two weeks over a 48-week period (or 24 total trainings) for 30 individuals and an average rate of \$30.50 per hour. Eight of the trainings will occur in FY 2021-22.

**Table 2**  
**Expenditures Under HB 21-1166**

	<b>FY 2021-22</b>	<b>FY 2022-23</b>
<b>Department of Health Care Policy and Financing</b>		
Contractor Costs	\$38,400	\$76,800
Provider Reimbursement	\$29,280	\$58,560
<b>Total Cost</b>	<b>\$67,680</b>	<b>\$135,360</b>

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

For FY 2021-22, the bill requires a General Fund appropriation of \$67,680 to the Department of Health Care Policy and Financing.

## State and Local Government Contacts

Health Care Policy and Financing

Human Services

Information Technology