

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT THAT COLORADO INSTITUTIONS OF HIGHER EDUCATION STUDY POTENTIAL USES OF EMERGING TECHNOLOGIES TO MORE EFFECTIVELY MANAGE COLORADO'S WATER SUPPLY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION CONDITIONED ON THE RECEIPT OF MATCHING FUNDS FROM GIFTS, GRANTS, AND DONATIONS.

Prime Sponsors: Reps. Titone and Will

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Agriculture, Livestock, & Water Committee Report (04/26/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$40,000 General Fund and \$40,000 reappropriated funds to the Department of Higher Education for FY 2021-22 for limited purpose fee-for-service contracts, but the clause does not specify how the fee-for-service contract funds will be

allocated between the two governing boards responsible for implementation.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to modify the appropriations clause to provide \$20,000 reappropriated funds to the Board of Governors of the Colorado State University System and \$20,000 reappropriated funds to the Regents of the University of Colorado.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$40,000 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.