

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BROADBAND DEPLOYMENT, AND, IN CONNECTION THEREWITH, CODIFYING THE COLORADO BROADBAND OFFICE IN THE OFFICE OF INFORMATION TECHNOLOGY; CREATING THE DIGITAL INCLUSION GRANT PROGRAM, THE BROADBAND STIMULUS GRANT PROGRAM, AND THE INTERCONNECTIVITY GRANT PROGRAM; AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Kennedy and Baisley  
Sens. Bridges and Priola

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Date Prepared: May 12, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Transportation and Local Government Committee Report (05/04/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides a total of \$75,000,000 cash funds, which originate as General Fund transferred into three different cash funds, described below:

- \$35,000,000 from the Digital Inclusion Grant Program Fund to the Office of Information

## HB21-1289

## JBC Staff Analysis

- Technology;
- \$35,000,000 from the Broadband Stimulus Account of the Broadband Administrative Fund to the Department of Regulatory Agencies; and
- \$5,000,000 from the Interconnectivity Grant Program Fund to the Department of Local Affairs.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package the \$75,000,000 General Fund revenue decrease that would result from the passage of this bill. Specifically, the JBC package includes a place holder of \$800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.