

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF MARIJUANA FOR SAFE CONSUMPTION.

Prime Sponsors: Reps. Garnett and Caraveo
Sens. Hansen and Lundeen

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Date Prepared: May 20, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/19/21.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,000,000 cash funds from the Marijuana Tax Cash Fund to the Department of Higher Education; \$460,227 total funds to the Department of Public Health and Environment, including \$173,250 General Fund and \$286,977 cash funds from the Medical Marijuana Program Cash Fund; and \$255,167 cash funds from the Marijuana Cash Fund to the Department of Revenue; and reappropriating \$95,706 to the Department of Law. This provision also states that the appropriation is based on the assumption that the Department

of Public Health and Environment will require an additional 3.4 FTE, the Department of Revenue will require an additional 1.5 FTE, and the Department of Law will require an additional 0.5 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$173,250 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Marijuana Tax Cash Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package leaves approximately \$20.4 million available for appropriation or transfer from the Marijuana Tax Cash Fund for FY 2021-22, based on that revenue forecast. This bill requires an appropriation of \$1,000,000 from the Marijuana Tax Cash Fund for FY 2021-22, reducing the anticipated balance by the same amount.