



## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# Revised Fiscal Note

(replaces fiscal note dated June 3, 2021)

**Drafting Number:** LLS 21-1009 **Date:** June 7, 2021  
**Prime Sponsors:** Rep. Tipper; Benavidez **Bill Status:** Senate Finance  
 Sen. Lee **Fiscal Analyst:** Aaron Carpenter | 303-866-4918  
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**Bill Topic:** SUNSET SEX OFFENDER MANAGEMENT BOARD

**Summary of Fiscal Impact:**

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

**Sunset Bill.** House Bill 21-1320 continues the Sex Offender Management Board in the Department of Public Safety, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include the continuation of the program's current revenue and expenditures. The program is continued through September 1, 2023.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** This revised fiscal note reflects the reengrossed bill.

**Table 1**  
**State Fiscal Impacts Under HB 21-1320<sup>1</sup>**

<b>New Impacts</b>		<b>Budget Year FY 2021-22</b>	<b>Out Year FY 2022-23</b>	<b>Out Year FY 2023-24</b>
<b>Revenue</b>		-	-	-
<b>Expenditures</b>		-	-	-
<b>TABOR Refund</b>		-	-	-
<b>Continuing Impacts</b>				
<b>Revenue</b>	Cash Funds	-	\$139,341	\$152,008
<b>Expenditures</b>	General Funds	-	\$420,599	\$458,835
	Cash Funds	-	\$139,341	\$152,008
<b>Continuing Costs</b>		-	<b>\$559,940</b>	<b>\$610,843</b>
<b>Continuing FTE</b>		-	<b>5.6 FTE</b>	<b>6.1 FTE</b>
<b>TABOR Refund</b>		-	-	-

<sup>1</sup> Table 1 shows the continuing impacts from extending the program beyond its current repeal date. Because the bill only continues the program, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## Summary of Legislation

The bill extends the repeal date of the Sex Offender Management Board (SOMB) in the Department of Public Safety (DPS) until September 1, 2023.

## Continuing Program Impacts

Based on Senate Bill 21-205 (the FY 2021-22 Long Bill), the DPS is expected to have revenue of \$152,008 and expenditures of \$610,843 to administer the SOMB and program. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2022-23. This continuing revenue is subject to the state TABOR limit. If this bill is not enacted, the program will end on September 1, 2022, following a wind-down period, and state revenue and expenditures will decrease starting in FY 2022-23 by the amounts shown in Table 1, above. Costs in FY 2022-23 are prorated for the board's September 1 repeal date.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State and Local Government Contacts

Corrections  
Information Technology  
Regulatory Agencies

District Attorneys  
Judicial

Human Services  
Public Safety