

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A REPRODUCTIVE HEALTH CARE PROGRAM, AND, IN CONNECTION THEREWITH, PROVIDING CONTRACEPTIVE METHODS AND COUNSELING SERVICES TO PARTICIPANTS AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Jaquez Lewis  
Representative Caraveo

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/04/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House adopted amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$4,125,347 General Fund to the Department of Health Care Policy and Financing for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.4 FTE. In addition, the provision appropriates \$273,792 reappropriated funds to the Office of Information Technology in the Governor's Office.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$4,125,347 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.