

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ENACTMENT OF THE "AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY INTERSTATE COMPACT", AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Buckner and Hisey
Reps. Young and Carver

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Date Prepared: May 6, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$108,432 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2021-22, based on the assumption that the Department will require an additional 0.3 FTE. Of that amount, \$17,014 is reappropriated to the Department of Law, based on the assumption that the Department will require an additional 0.1 FTE, and \$60,000 is reappropriated to the Office of Information Technology. A further \$21,503 cash funds from the Colorado Bureau of Investigation Identification Unit Cash Fund is appropriated to the Department of Public Safety for FY 2021-22, based on the assumption that the Department will require an additional 0.1 FTE. The current appropriation does not align with the Legislative Council Staff Revised Fiscal Note, dated April 22, 2021.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing appropriation clause to align with the Revised Fiscal Note. The amendment appropriates \$151,440 cash funds to the Department of Regulatory Agencies for FY 2021-22 (an increase of \$43,008 above the existing appropriation). Of that amount, the reappropriation of \$17,014 to the Department of Law remains unchanged and \$100,000 is reappropriated to the Office of Information Technology (an increase of \$40,000 above the existing appropriation). Finally, the amendment increases the appropriation to the Department of Public Safety for FY 2021-22 to a total of \$140,676 cash funds, based on the assumption that the Department will require an additional 0.8 FTE (an increase of \$119,146 and 0.7 FTE above the existing appropriation).

Points to Consider

None.