

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AN EXPANSION OF THE COMPLEMENTARY OR ALTERNATIVE MEDICINE PILOT PROGRAM FOR A PERSON WITH A PRIMARY CONDITION RESULTING IN THE TOTAL INABILITY FOR INDEPENDENT AMBULATION.

Prime Sponsors: Sens. Zenzinger and Smallwood  
Reps. Kennedy and Van Winkle

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Date Prepared: March 30, 2021

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Significant Cost Increase in Second Year**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/21.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision providing \$75,967 total funds to the Department of Health Care Policy and Financing for FY 2021-22, including \$37,984 General Fund and an anticipated \$37,983 federal funds. This provision also states

that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

**Points to Consider***General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2021-22. This bill requires a General Fund appropriation of \$37,984 for FY 2021-22, reducing the General Fund available for other FY 2021-22 appropriations by this amount.

*Future Fiscal Impact*

Although this bill requires only \$37,984 General Fund for FY 2021-22, it is projected to require approximately \$398,119 General Fund annually when fully implemented by FY 2023-24.