

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE FUNDING OF A SYSTEM FOR ELECTRONIC TRANSACTIONS MADE BY THIRD-PARTY PROVIDERS RELATED TO THE REGULATION OF VEHICLES.

Prime Sponsors: Senator Scott

JBC Analyst: Andrea Uhl
Phone: 303-866-4956
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.003	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,631,792 General Fund to the Department of Revenue for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 6.9 FTE. The provision reappropriates \$394,153 to the Department of Corrections

SB21-076

JBC Staff Analysis

for FY 2021-22.

L.003 Bill Sponsor amendment **L.003** (attached) requires the Department to set fees at a level such that the direct and indirect costs of administering the program are offset and \$1,631,792 will be repaid to the General Fund by June 30, 2023. If a sufficient amount has not been collected at that time, the Department is required to set fees such that the remaining amount is collected by December 31, 2023.

J.001 should be adopted regardless of whether **L.003** is adopted.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$1,631,792 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.

Bill Sponsor amendment **L.003** requires the repayment of \$1,631,792 to the General Fund by June 30, 2023; or, if fee revenue of that amount is uncollected by that time, by December 31, 2023.