

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A 2020-21 STATE FISCAL YEAR TRANSFER FROM THE GENERAL FUND TO THE CAPITAL CONSTRUCTION FUND FOR INCREASED ACCESS AT CERTAIN STATE PARKS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Garcia and Simpson  
Reps. McCluskie and Will

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Date Prepared: February 26, 2021

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate adopted on second reading (02/25/21) the Senate Appropriations Committee Report (02/23/21), however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$20.0 million Capital Construction Fund to the Department of Natural Resources for FY 2020-21.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2020-21 based on the December 2020 Office of State Planning and Budget revenue forecast. The \$20.0 million General Fund transfer to the Capital Construction Fund for FY 2020-21 included in this bill will reduce by \$20.0 million the amount of General Fund reserve that is carried forward into FY 2021-22. The JBC has included as part of its FY 2020-21 supplemental budget package the \$20.0 million General Fund revenue decrease that would result from the passage of this bill.