

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO IMPROVE THE SUPPORT OF PERSONS IN THE CRIMINAL JUSTICE SYSTEM WITH A BRAIN INJURY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Coleman
Reps. Sandridge and Bacon

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/17/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.004	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriations clause that appropriates a total of \$143,265 General Fund to the Department of Corrections for FY 2021-22, which is based on the assumption that the Department will require an additional 0.9 FTE. Of that amount, \$11,550 is appropriated for operating expenses related to the mental health subprogram.

Per the Department, appropriations for operating expenses should be redistributed among multiple line items. Furthermore, the current appropriations clause differs from the revised fiscal note, which says that an appropriation of \$144,409 to the Department of Corrections is required.

Description of Amendments in This Packet

J.004 Staff has prepared amendment **J.004** (attached) to add a provision appropriating a total of \$144,409 General Fund to the Department of Corrections for FY 2021-22. This provision is based on the assumption that the Department will require an additional 0.9 FTE.

The Committee should adopt **J.004** to make technical corrections to the existing appropriations clause and make the total appropriation consistent with the fiscal note.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$144,409 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.