

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO IMPROVE PRISON RELEASE OUTCOMES, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Lee
Representative Bacon

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/27/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces appropriations by \$1,032,012 total funds, including a decrease of \$1,291,539 General Fund that is partially offset by an increase of \$259,527 reappropriated funds.

Department of Corrections

The bill reduces appropriations to the Department of Corrections by a total of \$1,499,299 General Fund for FY 2021-22, which includes a decrease of \$3,130,100 and an increase of \$1,630,801. This

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provision also states that the appropriation is based on the assumption that the Department will require an additional 3.7 FTE.

This provision is not consistent with the Revised Fiscal Note, which says that the bill requires an additional appropriation of \$1,167,297 General Fund to the Community-based Reentry Services Cash Fund in the Department of Corrections.

Department of Law

The bill appropriates \$30,307 reappropriated funds to the Department of Law for FY 2021-22, which is based on the assumption that the Department will require an additional 0.2 FTE.

Office of the Governor

The bill appropriates \$229,220 reappropriated funds to the Office of the Governor for FY 2021-22.

Judicial Department

The bill appropriates \$157,760 General Fund to the Judicial Department for FY 2021-22, which amount is based on an assumption that the Department will require an additional 1.8 FTE.

Human Services

The bill appropriates \$50,000 General Fund to the Department of Human Services for FY 2021-22.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate an additional \$1,167,297 General Fund to the Community-based Reentry Services Cash Fund in the Department of Corrections, which is consistent with the Revised Fiscal Note. This cash fund is continuously-appropriated, so it does not require a corresponding cash funds appropriation.

If the Committee adopts **J.002**, the bill will result in a net General Fund reduction of \$124,242.

Points to Consider

None.