

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STATE AGENCIES ADDRESSING HEALTH DISPARITIES IN COLORADO, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Fields and Coram
Reps. Herod and Caraveo

JBC Analyst: Andrew Forbes
Phone: 303-866-2062
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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$4,892,988 to the Department of Public Health and Environment for FY 2021-22, including \$4,841,205 General Fund and \$51,783 cash funds from health disparities grant program fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.5 FTE. However, the existing appropriation does not account for the pay date shift in the General Fund appropriation. Based on the Legislative Council Staff Revised Fiscal Note, the Committee should reduce the appropriation by \$20,170 General Fund and 0.2 FTE.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to change the existing clause to appropriate a total of \$4,872,818 to the Department of Public Health and Environment for FY 2021-22, including \$4,821,035 General Fund and \$51,783 cash funds from health disparities grant program fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.3 FTE. This change in appropriation aligns the bill with the Legislative Council Staff Revised Fiscal Note (Dated 05/12/21) and adjusts the existing clause to account for the pay date shift.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$4,841,205 General Fund to be appropriated for implementation of this bill.