

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF AN OPTIONAL DISCOUNTED PARKS AND PUBLIC LANDS ACCESS PASS THAT IS PURCHASED AT THE TIME A MOTOR VEHICLE IS REGISTERED, AND, IN CONNECTION THEREWITH, USING THE PASS FEES TO FINANCE A NUMBER OF GOALS OF THE DIVISION OF PARKS AND WILDLIFE RELATED TO INCREASED CONSERVATION OF, SAFETY AT, AND ACCESS TO STATE PARKS AND PUBLIC LANDS; AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Fenberg and Donovan
Reps. Will and Tipper

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/22/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$502,646 cash funds from the Parks and Outdoor Recreation Cash Fund to the Department of Natural Resources for FY 2021-22, which is based on the assumption that the Department will require an additional 2.4 FTE. The provision also appropriates \$106,200 reappropriated funds to the Department of Revenue

The current appropriations clause is not consistent with the Revised Fiscal Note, which says that the bill requires an appropriation of \$504,646 cash funds to the Department of Natural Resources and an appropriation of \$108,200 to the Department of Revenue.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to change the existing appropriations clause to make it consistent with the fiscal impact of the bill identified in the Revised Fiscal Note.

J.003 adds \$2,000 cash funds to the existing appropriations clause for the Department of Natural Resources, and \$2,000 reappropriated funds to the existing appropriations clause for the Department of Revenue.

Points to Consider

None.