

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



HOUSE BILL 22-1172

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Duran, Gray, Hooton, Jodeh, Kipp;  
also SENATOR(S) Moreno, Hansen, Rankin, Jaquez Lewis, Story.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part IV as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART IV**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR**

**(A) Governor's Office**

Administration of Governor's  
Office and Residence

	4,268,016		3,615,720		211,292 <sup>a</sup>	441,004 <sup>b</sup>	
	4,320,834		3,668,538				
	(35.9 FTE)						
	(36.5 FTE)						
Discretionary Fund	19,500		19,500				
Mansion Activity Fund	263,266				263,266 <sup>c</sup>		
	<u>4,550,782</u>						
	4,603,600						

<sup>a</sup> Of this amount \$106,912 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$104,380 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S.

<sup>b</sup> This amount shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.

<sup>c</sup> This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (a), C.R.S.

**(B) Special Purpose**

Health, Life, and Dental	1,816,282		1,062,855		345,134 <sup>a</sup>	210,214 <sup>b</sup>	198,079(I)
Short-term Disability	24,916		14,919		4,341 <sup>a</sup>	3,171 <sup>b</sup>	2,485(I)
S.B. 04-257 Amortization							
Equalization Disbursement	778,419		466,197		135,640 <sup>a</sup>	98,941 <sup>b</sup>	77,641(I)
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	778,419		466,197		135,640 <sup>a</sup>	98,941 <sup>b</sup>	77,641(I)
Salary Survey	509,703		305,111		88,773 <sup>a</sup>	65,005 <sup>b</sup>	50,814(I)
PERA Direct Distribution	382,791		267,302		66,669 <sup>a</sup>	48,820 <sup>b</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Workers' Compensation	26,148		18,535			7,613 <sup>b</sup>	
Legal Services	525,634		433,552		36,457 <sup>a</sup>	55,625 <sup>b</sup>	
Payment to Risk Management and Property Funds	626,545		529,296			97,249 <sup>b</sup>	
Capitol Complex Leased Space	387,204		193,601			193,603 <sup>b</sup>	
Payments to OIT	1,268,196		1,268,196				
CORE Operations	91,366				15,058 <sup>a</sup>	61,629 <sup>b</sup>	14,679(I)
Indirect Cost Assessment	14,448		14,448				
	<u>7,230,071</u>						

<sup>a</sup> Of these amounts, \$36,457 shall be from the COVID Heroes Collaboration Fund created in Section 24-50-104 (1)(k), C.R.S., \$28,099 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$763,156 shall be from various sources of cash funds.

<sup>b</sup> Of these amounts, \$585,899 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$354,912 shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology.

**(C) Colorado Energy Office**

Program Administration (24.8 FTE)	6,257,311		2,625,625				3,631,686(I)
Electric Vehicle Charging Station Grants	1,036,204				1,036,204 <sup>a</sup>		
Legal Services	486,329		433,951				52,378(I)
Vehicle Lease Payments	13,182		13,182				
Leased Space	218,835		218,835				
Indirect Cost Assessment	153,808		37,763				116,045(I)
	<u>8,165,669</u>						

<sup>a</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	19,946,522					
	19,999,340					
<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
Administration	394,781	394,781				
		(4.0 FTE)				
Discretionary Fund	2,875	2,875				
Commission of Indian Affairs	244,291	243,107		1,184 <sup>a</sup>		
	(3.0 FTE)					
Commission on Community Service	200,000	200,000				
	841,947					
<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
Personal Services	2,845,409	1,205,236			1,640,173 <sup>a</sup>	
	(21.4 FTE)					
Operating Expenses	61,844	10,900			50,944 <sup>a</sup>	
Economic Forecasting						
Subscriptions	16,362				16,362 <sup>a</sup>	
Evidence-based Policymaking Evaluation and Support	832,391			832,391 <sup>b</sup>		
	3,756,006					

<sup>a</sup> This amount shall be from private donations.

<sup>a</sup> Of these amounts, \$62,303 shall be from statewide indirect cost recoveries collected by the Governor's Office of Information Technology and \$1,645,176 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

<sup>b</sup> Of this amount, \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$332,391 shall be from the Office of State Planning and Budgeting Youth Pay For Success Initiatives Account of the Pay For Success Contracts Fund created in Section 24-37-403 (6)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>							
Administration	779,414		779,414				
			(6.0 FTE)				
Vehicle Lease Payments	16,877		16,877				
Leased Space	347,632		347,632				
Global Business Development	5,120,052		3,996,948		573,626 <sup>a</sup>	175,000 <sup>b</sup>	374,478(I)
	(25.4 FTE)						
Office of Outdoor Recreation	370,000		370,000				
			(3.0 FTE)				
Leading Edge Program Grants	151,431		76,000		75,431 <sup>c</sup>		
Small Business Development Centers	1,378,946		94,144				1,284,802(I)
	(4.0 FTE)						
Colorado Office of Film, Television, and Media	<del>1,779,856</del>		<del>1,260,331</del>		519,525 <sup>d</sup>		
	1,804,856		1,285,331				
	(4.5 FTE)						
Colorado Promotion - Colorado Welcome Centers	500,000		500,000				
			(3.3 FTE)				
Colorado Promotion - Other Program Costs	16,528,000		12,528,000		4,000,000 <sup>e</sup>		
	(4.0 FTE)						
Destination Development Program	2,200,000		1,600,000		600,000 <sup>e</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Economic Development Commission - General Economic Incentives and Marketing	5,588,322 (5.8 FTE)		5,444,445		143,877 <sup>f</sup>		
Colorado First Customized Job Training	4,500,000		4,500,000				
CAPCO Administration	85,291					85,291 <sup>g</sup> (2.0 FTE)	
Council on Creative Industries	2,788,734 (3.0 FTE)		2,023,000				765,734(I)
Advanced Industries	7,398,000		398,000		7,000,000(I) <sup>h</sup> (2.6 FTE)		
Rural Jump Start	40,491		40,491 (0.5 FTE)				
Indirect Cost Assessment	<u>632,324</u>		533,688		98,636 <sup>i</sup>		
		50,205,370					
		50,230,370					

<sup>a</sup> Of this amount, an estimated \$300,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$223,626 shall be from various fees collected from participants in activities conducted by the division, and an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S.

<sup>b</sup>This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

<sup>c</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

<sup>d</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

<sup>e</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

<sup>f</sup> This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

<sup>g</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

<sup>h</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<sup>i</sup> This amount shall be from various sources of cash funds.							
<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>							
<b>(A) OIT Central Administration</b>							
Central Administration	11,917,204		139,825			11,777,379 <sup>a</sup> (104.0 FTE)	
Health, Life, and Dental	11,715,916		117,929			11,597,987 <sup>a</sup>	
Short-term Disability	139,589		1,306			138,283 <sup>a</sup>	
S.B. 04-257 Amortization Equalization Disbursement	4,371,452		40,957			4,330,495 <sup>a</sup>	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	4,371,452		40,957			4,330,495 <sup>a</sup>	
Salary Survey	2,863,811		26,794			2,837,017 <sup>a</sup>	
PERA Direct Distribution	2,098,021		19,620			2,078,401 <sup>a</sup>	
Shift Differential	85,592					85,592 <sup>a</sup>	
Workers' Compensation	183,191					183,191 <sup>a</sup>	
Legal Services	194,028					194,028 <sup>a</sup>	
Payment to Risk Management and Property Funds	1,355,567					1,355,567 <sup>a</sup>	
Vehicle Lease Payments	125,033					125,033 <sup>a</sup>	
Leased Space	2,698,010					2,698,010 <sup>a</sup>	
Capitol Complex Leased Space	283,420					283,420 <sup>a</sup>	
Payments to OIT	9,254,349					9,254,349 <sup>a</sup>	
CORE Operations	285,257					285,257 <sup>a</sup>	
Indirect Cost Assessment	1,000,009					1,000,009 <sup>a</sup>	
	<u>52,941,901</u>						

<sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Enterprise Solutions</b>							
Enterprise Solutions	109,693,404		1,226,598		465,340 <sup>a</sup>	108,001,466 <sup>b</sup>	(495.0 FTE)
	<u>109,693,404</u>						
 <sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., and \$2,328 shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.							
<sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.							
<b>(C) Public Safety Network</b>							
Public Safety Network	20,870,673		7,200,000			13,549,673 <sup>a</sup>	121,000(I) (54.0 FTE)
	<u>20,870,673</u>						
 <sup>a</sup> Of this amount, \$7,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,349,673 shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.							
<b>(D) Information Security</b>							
Information Security	14,173,112					14,173,112 <sup>a</sup>	(51.0 FTE)
	<u>14,173,112</u>						

<sup>a</sup> This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Colorado Benefits Management System</b>							
Colorado Benefits Management System <sup>11, 12</sup>	67,068,925					67,068,925 <sup>a</sup>	
	<u>67,068,925</u>					(49.5 FTE)	

<sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

**(F) Customer Service and Support**

Customer Service and Support	25,886,871		184,503			25,702,368 <sup>a</sup>	
	<u>25,886,871</u>					(271.0 FTE)	

<sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

290,634,886

**TOTALS PART IV  
(GOVERNOR-  
LIEUTENANT  
GOVERNOR- STATE  
PLANNING AND  
BUDGETING)**

\$365,384,731	\$57,569,143		\$16,648,484 <sup>a</sup>	\$284,399,642	\$6,767,462 <sup>b</sup>
<u>\$365,462,549</u>	<u>\$57,646,961</u>				

<sup>a</sup> Of this amount, \$7,300,000 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 11 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2022-23 fiscal year.
- 12 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System, Colorado Benefits Management System -- Of this appropriation, \$136,240 reappropriated funds remain available for expenditure until the close of the 2022-23 state fiscal year. It is the General Assembly’s intent that this appropriation be used to implement S.B. 19-235.

**SECTION 2. Appropriation to the office of the governor for the fiscal year beginning July 1, 2020.** In Session Laws of Colorado 2021, **amend** section 15 (1) and (2) of chapter 371, (HB 21-1289), as follows:

Section 15. **Appropriations.** (1) For the 2020-21 state fiscal year, \$35,000,000 is appropriated to the office of the governor for use by the office of information technology for use by the Colorado broadband office. This appropriation is from the digital inclusion grant program fund created in section 24-37.5-904 (2), C.R.S., and of money the state received from the federal coronavirus state fiscal recovery fund. The Colorado broadband office may use this appropriation to implement the digital inclusion grant program created in section 24-37.5-904 (1)(a), C.R.S. Any money appropriated in this subsection (1) not expended prior to ~~July 1, 2021~~ JULY 1, 2022, is further appropriated to the office of the governor for use by the office of information technology for the ~~2021-22~~ 2022-23 state fiscal year for the same purpose.

(2) For the 2020-21 state fiscal year, \$35,000,000 is appropriated to the office of the governor for use by the office of information technology for the broadband deployment board. This appropriation is from the broadband stimulus account in the broadband administrative fund created in section 24-37.5-119 (4), C.R.S., and of money the state received from the federal coronavirus state fiscal recovery fund. The broadband deployment board may use this appropriation to implement the broadband stimulus grant program created in section 24-37.5-119 (9.5), C.R.S. Any money appropriated in this subsection (2) not expended prior to ~~July 1, 2021~~ JULY 1, 2022, is further appropriated to the office of the governor for use by the office of information technology for the ~~2021-22~~ 2022-23 state fiscal year for the same purpose.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Alec Garnett  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Steve Fenberg  
PRESIDENT OF  
THE SENATE

---

Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

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Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_  
(Date and Time)

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Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO