

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 22-1182

BY REPRESENTATIVE(S) McCluskie, Herod, Bernett, Duran, Exum, Froelich, Hooton, Jodeh, Kipp, Lindsay, Lontine;
also SENATOR(S) Moreno, Hansen, Rankin, Buckner, Gonzales, Jaquez Lewis, Winter.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XX							
DEPARTMENT OF STATE							
(1) ADMINISTRATION DIVISION							
Personal Services	2,064,622						
	2,178,422						
	(21.1 FTE)						
Health, Life, and Dental	1,599,943						
Short-term Disability	18,277						
S.B. 04-257 Amortization							
Equalization Disbursement	578,281						
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	578,281						
Salary Survey	378,464						
PERA Direct Distribution	255,791						
Workers' Compensation	51,618						
Operating Expenses	450,000						
	382,000						
Legal Services	648,827						
Outside legal services	25,000						
Administrative Law Judge							
Services	16,040						
Payment to Risk							
Management and Property							
Funds	159,124						
Vehicle Lease Payments	12,443						
Leased Space	1,205,433						
Payments to OIT	505,524						
CORE Operations	19,539						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Electronic Recording Technology Board	2,222,375						
Indirect Cost Assessment	148,425						
Discretionary Fund	<u>5,000</u>						
		10,943,007			10,943,007^a		
		10,988,807			10,988,807 ^a		

^a Of this amount, \$8,766,432 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$2,222,375(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services ¹⁰¹	6,116,151 (46.0 FTE)						
Operating Expenses	503,724						
Hardware/Software Maintenance	2,405,550 2,480,550						
Information Technology Asset Management	<u>445,418</u>						
		9,470,843	271,360		9,199,483^a		
		9,545,843			9,274,483 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,007,901				3,007,901 ^a (39.7 FTE)		
Operating Expenses	326,350				326,350 ^a		
Help America Vote Act Program ¹⁰²	1,436,773				1,436,773(I) ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Election Reimbursement ¹⁰³	3,200,000				3,200,000 ^a		
Initiative and Referendum	165,000				165,000 ^a		
Document Management	<u>611,283</u>				611,283 ^a		
		8,747,307					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$1,426,773 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,597,268					
	(38.7 FTE)					
Operating Expenses	126,380					
Business Intelligence Center						
Personal Services	629,580					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	<u>150,000</u>					
		3,503,228			3,503,228 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**TOTALS PART XX
(STATE)**

\$32,664,385	271,360	\$32,393,025*
<u>\$32,785,185</u>		<u>\$32,513,825^a</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$2,232,375 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 101 Department of State, Information Technology Division, Personal Services -- Of this appropriation, \$271,360 General Fund remains available for expenditure until the close of the 2022-23 state fiscal year. It is the General Assembly's intent that this appropriation be used to implement S.B. 19-235.
- 102 Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$10,000 is for informational purposes only, and \$866,773 remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.
- 103 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Steve Fenberg
PRESIDENT OF
THE SENATE

Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____
(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO