

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 22-0477.01 Carolyn Kampman x4959

HOUSE BILL 22-1184

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Gray, Hooton, Jodeh, Kipp, McLachlan, Mullica, Ricks, Valdez D.

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
February 10, 2022

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2021.** In Session Laws of Colorado 2021, **amend**
3 section 3 of chapter 504, (SB 21-205), as follows:

4 Section 3. **Capital Construction Appropriation.**

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|--------------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| | | | PART I | | | |
| 2 | | | CONTROLLED MAINTENANCE | | | |
| 3 | | | | | | |
| 4 | | | (1) STATE AGENCIES | | | |
| 5 | | | (A) Department of Agriculture | | | |
| 6 | | | Code and Safety Updates, Events | | | |
| 7 | | | | | | |
| | | | Center, Colorado State Fair | 1,153,056 | | 1,153,056 |
| 8 | | | | | | |
| 9 | | | (B) Department of Corrections | | | |
| 10 | | | Improve Accessibility, Fremont | | | |
| 11 | | | | | | |
| | | | Correctional Facility | 1,891,058 | | |
| 12 | | | Improve Door Security, Cellhouse | | | |
| 13 | | | 3, Colorado Territorial Correctional | | | |
| 14 | | | | | | |
| | | | Facility | 1,645,295 | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Improve Door Security, Lower | | | | | |
| 2 | North, Buena Vista Correctional | | | | | |
| 3 | Facility | 1,615,288 | | | | |
| 4 | Replace Roof, Administration | | | | | |
| 5 | Building, Colorado Territorial | | | | | |
| 6 | Correctional Facility | 1,058,021 | | | | |
| 7 | | <u>6,209,662</u> | 6,209,662 | | | |
| 8 | | | | | | |
| 9 | (C) Department of Education | | | | | |
| 10 | Install Fire Sprinklers and Update | | | | | |
| 11 | HVAC and ADA, Hubert Work | | | | | |
| 12 | Gymnasium, Colorado School for | | | | | |
| 13 | the Deaf and the Blind | 1,559,927 | | | | |
| 14 | Roof Replacements, West and | | | | | |
| 15 | Argo Halls, Colorado School for | | | | | |
| 16 | the Deaf and the Blind | 1,443,067 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Improve Site Drainage and Safety, | | | | | |
| 2 | Talking Book Library | 529,744 | | | | |
| 3 | | <u>3,532,738</u> | 3,532,738 | | | |
| 4 | | | | | | |
| 5 | (D) Office of the Governor - Office of Information Technology | | | | | |
| 6 | Replace Microwave Towers, Group | | | | | |
| 7 | F | 1,315,802 | 1,315,802 | | | |
| 8 | | | | | | |
| 9 | (E) Department of Higher Education - History Colorado | | | | | |
| 10 | Replace Roofs, Santa Fe Trail | | | | | |
| 11 | Museum and Baca House | 223,919 | 223,919 | | | |
| 12 | | | | | | |
| 13 | (F) Department of Human Services | | | | | |
| 14 | Refurbish Ash Conveyor System, | | | | | |
| 15 | Heat Plant, Colorado Mental | | | | | |
| 16 | Health Institute at Pueblo | 1,860,384 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Roofs, Five Buildings, | | | | | |
| 2 | Colorado Mental Health Institute at | | | | | |
| 3 | Fort Logan | 1,812,524 | | | | |
| 4 | Repair/Replace Sewer and Steam | | | | | |
| 5 | Producers, Colorado Mental Health | | | | | |
| 6 | Institute at Fort Logan | 1,794,921 | | | | |
| 7 | Refurbish Secondary and | | | | | |
| 8 | Emergency Electrical Systems, Tier | | | | | |
| 9 | 1, Colorado Mental Health Institute | | | | | |
| 10 | at Pueblo | 1,791,932 | | | | |
| 11 | Refurbish HVAC and Mechanical | | | | | |
| 12 | Equipment, Zebulon Pike, Pueblo, | | | | | |
| 13 | and Spring Creek Youth Services | | | | | |
| 14 | Centers | 1,575,149 | | | | |
| 15 | Upgrade Interiors Group Home | 1,035,555 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Refurbish HVAC Systems, B | | | | | |
| 2 | Building, Colorado Mental Health | | | | | |
| 3 | Institute at Fort Logan | 986,078 | | | | |
| 4 | Replace Hydronic Valves, | | | | | |
| 5 | Southern District | 930,303 | | | | |
| 6 | Replace HVAC Systems, Platte | | | | | |
| 7 | Valley and Marvin Foote Youth | | | | | |
| 8 | Services Centers | 685,036 | | | | |
| 9 | Improve ADA Accessibility | 188,278 | | | | |
| 10 | | <u>12,660,160</u> | 12,660,160 | | | |
| 11 | | | | | | |
| 12 | (G) Department of Local Affairs | | | | | |
| 13 | Replace Chiller, Building 5, Fort | | | | | |
| 14 | Lyon | 227,300 | 227,300 | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (H) Department of Military and Veterans Affairs | | | | | |
| 2 | Site Security Lighting Upgrade, | | | | | |
| 3 | Montrose and Chestnut Readiness | | | | | |
| 4 | Centers | 648,160 | | | | |
| 5 | Mitigate Site Flooding Risk and | | | | | |
| 6 | Repair Building Envelope, Watkins | | | | | |
| 7 | Armory | 385,080 | | | | |
| 8 | Replace Fire Alarm and Upgrade | | | | | |
| 9 | for Code and Security, Buckley Air | | | | | |
| 10 | Force Base Building 1500 | 339,546 | | | | |
| 11 | | <u>1,372,786</u> | 524,353 | | | 848,433(I) |
| 12 | | | | | | |
| 13 | (I) Department of Personnel | | | | | |
| 14 | Controlled Maintenance | | | | | |
| 15 | Emergency Account | 3,000,000 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Water and Fire Line Replacement, | | | | | |
| 2 | Camp George West | 1,799,255 | | | | |
| 3 | Upgrade/Replace HVAC Systems, | | | | | |
| 4 | 690 and 700 Kipling | 1,503,051 | | | | |
| 5 | Replace Plumbing and Abate | | | | | |
| 6 | Asbestos, Centennial Building | 1,440,849 | | | | |
| 7 | Restroom Modernization, 1881 | | | | | |
| 8 | Pierce Street | 1,182,928 | | | | |
| 9 | Replace Freight Elevator, State | | | | | |
| 10 | Capitol Building | 584,212 | | | | |
| 11 | | <u>9,510,295</u> | 9,510,295 | | | |
| 12 | | | | | | |
| 13 | (J) Department of Public Health and Environment | | | | | |
| 14 | Replace Emergency Generator, | | | | | |
| 15 | Argo Water Treatment Facility | 321,974 | 321,974 | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 36,527,692 | | | | |
| 2 | | | | | | |
| 3 | (2) INSTITUTIONS OF HIGHER EDUCATION | | | | | |
| 4 | (A) Adams State University | | | | | |
| 5 | Repair Electrical Distribution, | | | | | |
| 6 | Campus | 1,635,526 | | | | |
| 7 | Upgrade Campus Security and | | | | | |
| 8 | Safety | 1,294,152 | | | | |
| 9 | | <u>2,929,678</u> | 2,929,678 | | | |
| 10 | | | | | | |
| 11 | (B) Arapahoe Community College | | | | | |
| 12 | Replace HVAC Primary | | | | | |
| 13 | Equipment, Main Building | 1,912,304 | 1,912,304 | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Auraria Higher Education Center | | | | | |
| 2 | Replace Main Electrical | | | | | |
| 3 | Switchgear, Campus | 1,263,359 | | | | |
| 4 | Provide ADA Walkways, Curtis | | | | | |
| 5 | and Champa Streets and Classroom | | | | | |
| 6 | Courtyard | 1,117,216 | | | | |
| 7 | Replace Fire Sprinkler System, | | | | | |
| 8 | North Classroom Building | 1,074,241 | | | | |
| 9 | Replace Transformers at North | | | | | |
| 10 | Chiller and PE Events Center | 253,880 | | | | |
| 11 | | <u>3,708,696</u> | 3,708,696 | | | |
| 12 | | | | | | |
| 13 | (D) Community College of Aurora | | | | | |
| 14 | Roof Replacement, Administration | | | | | |
| 15 | Building | 572,934 | 572,934 | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace Boiler, Maverick Center | 121,275 | | | | |
| 2 | | 1,446,642 | 1,446,642 | | | |
| 3 | | | | | | |
| 4 | (G) Colorado Northwestern Community College | | | | | |
| 5 | Replace Roof, Windows, Blakeslee | | | | | |
| 6 | and Allesbrooke Buildings, | | | | | |
| 7 | Rangely Campus | 717,475 | | | | |
| 8 | Upgrade and Repair Campus | | | | | |
| 9 | Access Control and Camera | | | | | |
| 10 | System, Rangely Campus | 511,148 | | | | |
| 11 | | 1,228,623 | 1,228,623 | | | |
| 12 | | | | | | |
| 13 | (H) Colorado School of Mines | | | | | |
| 14 | Install Emergency Responder | | | | | |
| 15 | Radio Amplification | 619,985 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------------------------|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replacement of Hazardous | | | | | |
| 2 | Laboratory Exhaust Fans | 496,873 | | | | |
| 3 | Repair Elevators, Five Buildings | 434,833 | | | | |
| 4 | | <u>1,551,691</u> | 1,551,691 | | | |
| 5 | | | | | | |
| 6 | (I) Colorado State University | | | | | |
| 7 | Refurbish Water Wells, Pumps, | | | | | |
| 8 | Ditches, ARDEC | 1,090,497 | | | | |
| 9 | Replace Roof, Engineering | | | | | |
| 10 | Building, B Wing | 538,891 | | | | |
| 11 | Repair C Basin Sanitary Sewer | | | | | |
| 12 | Outfall | 517,012 | | | | |
| 13 | Separate Domestic and Industrial | | | | | |
| 14 | Plumbing Systems, Plant Sciences | | | | | |
| 15 | Building | 514,553 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replacement Domestic Water Line, | | | | | |
| 2 | East Drive | 504,134 | | | | |
| 3 | Replace Roof, Centennial Hall | 484,382 | | | | |
| 4 | Improve ADA Accessibility | 377,862 | | | | |
| 5 | Install Fire Sprinkler, Danforth | | | | | |
| 6 | Chapel | 124,194 | | | | |
| 7 | | <u>4,151,525</u> | 4,151,525 | | | |
| 8 | | | | | | |
| 9 | (J) Colorado State University - Pueblo | | | | | |
| 10 | Replace/Upgrade Building Fire | | | | | |
| 11 | Alarm Equipment, Campuswide | 1,193,814 | | | | |
| 12 | Replace Campus Water Lines | 924,495 | | | | |
| 13 | Refurbish Elevators, Upgrade ADA | | | | | |
| 14 | Compliance, Four Building | 890,193 | | | | |
| 15 | | <u>3,008,502</u> | 3,008,502 | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (K) Fort Lewis College | | | | | |
| 3 | Replace Fire Alarm Equipment, | | | | | |
| 4 | Multiple Buildings | 1,477,247 | 1,477,247 | | | |
| 5 | | | | | | |
| 6 | (L) Front Range Community College | | | | | |
| 7 | Repair/Upgrade VAV Boxes and | | | | | |
| 8 | Controls, College Hill Library | 2,176,349 | 1,305,809 | 870,540 ^a | | |
| 9 | Replace RTUs, College Hill | | | | | |
| 10 | Library, Westminster Campus | 1,994,354 | 1,196,612 | 797,742 ^a | | |
| 11 | Replace HVAC System and | | | | | |
| 12 | Controls, Challenger Point, | | | | | |
| 13 | Larimer Campus | 1,164,328 | 1,164,328 | | | |
| 14 | Replace Harmony Library Roof, | | | | | |
| 15 | Larimer Campus | 482,662 | 482,662 | | | |
| 16 | | <u>5,817,693</u> | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | ^ These amounts shall be from a forty percent match from the City of Westminster. | | | | | |
| 3 | | | | | | |
| 4 | (M) Lamar Community College | | | | | |
| 5 | Replace Roofs, Bowman, Trustees, | | | | | |
| 6 | and Wellness Center Buildings | 759,440 | | | | |
| 7 | Campus Accessibility Compliance | 682,500 | | | | |
| 8 | | <u>1,441,940</u> | 1,441,940 | | | |
| 9 | | | | | | |
| 10 | (N) Morgan Community College | | | | | |
| 11 | Replace Campus Irrigation System | 1,238,903 | 1,238,903 | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (O) Northeastern Junior College | | | | | |
| 2 | Replace Roof and East Entrance | | | | | |
| 3 | and Update Fire Alarm, Knowles | | | | | |
| 4 | Hall | 711,500 | 711,500 | | | |
| 5 | | | | | | |
| 6 | (P) Otero Junior College | | | | | |
| 7 | Abate Asbestos, Safety Upgrade, | | | | | |
| 8 | Humanities Center | 1,400,000 | 1,400,000 | | | |
| 9 | | | | | | |
| 10 | (Q) Pikes Peak Community College | | | | | |
| 11 | Improve Electrical Infrastructure | | | | | |
| 12 | and Install Emergency Generator, | | | | | |
| 13 | Downtown Studio Campus | 1,326,331 | 1,326,331 | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (R) Pueblo Community College | | | | | |
| 2 | Replace Roof System, Fremont | | | | | |
| 3 | Campus | 828,542 | 828,542 | | | |
| 4 | | | | | | |
| 5 | (S) Red Rocks Community College | | | | | |
| 6 | Replace Coil and Supply Fan, West | | | | | |
| 7 | End RTU, Main Building, | | | | | |
| 8 | Lakewood Campus | 844,310 | | | | |
| 9 | Refurbish West Wing Elevator, | | | | | |
| 10 | Lakewood Campus | 299,731 | | | | |
| 11 | | <u>1,144,041</u> | 1,144,041 | | | |
| 12 | | | | | | |
| 13 | (T) Trinidad State Junior College | | | | | |
| 14 | Replace Roof, Mullen Building | 327,306 | 327,306 | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (U) University of Colorado at Boulder | | | | | |
| 2 | Repair Exterior Structure, Macky | | | | | |
| 3 | Auditorium | 1,086,807 | | | | |
| 4 | Install Rooftop Fall Protection, | | | | | |
| 5 | Muenzinger, Porter, and Imig | | | | | |
| 6 | Buildings | 1,032,016 | | | | |
| 7 | Upgrade Elevators, Duane and | | | | | |
| 8 | Ramaley Buildings | 911,169 | | | | |
| 9 | Replace Fire Alarm Control Panel, | | | | | |
| 10 | EC Civil and Classroom Buildings | 616,404 | | | | |
| 11 | | <u>3,646,396</u> | 3,646,396 | | | |
| 12 | | | | | | |
| 13 | (V) University of Colorado at Colorado Springs | | | | | |
| 14 | Replace VAV and Upgrade | | | | | |
| 15 | Controls, Engineering Building | 1,999,350 | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Replace AHU and Return Air | | | | | |
| 2 | System, Columbine Hall | 646,048 | | | | |
| 3 | Modernize Elevators | 288,225 | | | | |
| 4 | | <u>2,933,623</u> | 2,933,623 | | | |
| 5 | | | | | | |
| 6 | (W) University of Colorado Denver | | | | | |
| 7 | Upgrade Electrical Systems, CU | | | | | |
| 8 | Denver Building | 1,321,872 | | | | |
| 9 | Replace Chiller, Fitzsimons | | | | | |
| 10 | Building | 1,122,100 | | | | |
| 11 | Improve Heating System, Building | | | | | |
| 12 | 500 | 821,737 | | | | |
| 13 | | <u>3,265,709</u> | 3,265,709 | | | |
| 14 | | | | | | |
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| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
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| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (X) University of Northern Colorado | | | | | |
| 2 | Replace Chiller, Michener | 922,705 | | | | |
| 3 | Replace Chiller, Candelaria Hall | 902,545 | | | | |
| 4 | | <u>1,825,250</u> | 1,825,250 | | | |
| 5 | | | | | | |
| 6 | (Y) Western Colorado University | | | | | |
| 7 | Upgrade HVAC Systems, | | | | | |
| 8 | Academic Buildings | 884,785 | 884,785 | | | |
| 9 | | | | | | |
| 10 | | 53,059,832 | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | TOTALS PART I | | | | | |
| 14 | (CONTROLLED | | | | | |
| 15 | MAINTENANCE) | | | | | |
| | | <u>\$89,587,524</u> | <u>\$87,070,809</u> | <u>\$1,668,282</u> | <u></u> | <u>\$848,433</u> |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
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PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Repair/Replace Water, Sanitary,
and Stormwater Infrastructure,
Colorado State Fair (Capital

Renewal) 3,383,907 3,383,907

(B) Department of Corrections

Steam Condensate Line
Replacement, Sterling Correctional
Facility (Capital Renewal)

8,487,496 8,487,496

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---|---------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Department of Higher Education | | | | | |
| 2 | (1) History Colorado | | | | | |
| 3 | Regional Museum Preservation | | | | | |
| 4 | Projects | 310,000 | | 310,000 ^a | | |
| 5 | | 960,000 | | 960,000 ^a | | |
| 6 | | | | | | |

7 ^a Of this amount, ~~\$210,000~~ \$860,000 shall be from ~~limited gaming revenues deposited in~~ the MUSEUM AND PRESERVATION OPERATIONS ACCOUNT OF THE STATE HISTORICAL FUND,
8 CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., ~~State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section~~
9 ~~44-30-1201, C.R.S.~~, and \$100,000 shall be from revenue generated at community museums and historic sites. AMOUNTS IN THE MUSEUM AND PRESERVATION OPERATIONS ACCOUNT
10 ARE FROM LIMITED GAMING REVENUES DEPOSITED IN THE STATE HISTORICAL FUND PURSUANT TO SECTION 9 (5)(b)(II) OF ARTICLE XVIII OF THE STATE CONSTITUTION AND ALLOCATED
11 PURSUANT TO SECTION 44-30-1201 (5)(c), C.R.S.

12
13
14
15
16

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (D) Department of Human Services | | | | | |
| 2 | HVAC Replacement in Four | | | | | |
| 3 | Buildings, Colorado Mental Health | | | | | |
| 4 | Institute at Pueblo (Capital | | | | | |
| 5 | 12,196,140 | | 12,196,140 | | | |
| 6 | Department-wide Facility Master | | | | | |
| 7 | 1,758,841 | | | 1,758,841 ^a | | |
| 8 | EMERGENCY SUICIDE MITIGATION, | | | | | |
| 9 | COLORADO MENTAL HEALTH | | | | | |
| 10 | 4,113,216 | | 4,113,216 | | | |
| 11 | <u>13,954,981</u> | | | | | |
| 12 | 18,068,197 | | | | | |

^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (E) Department of Natural Resources | | | | | |
| 2 | (1) Division of Parks and Wildlife | | | | | |
| 3 | Infrastructure and Real Property | | | | | |
| 4 | Maintenance | 18,840,500 | | 18,840,500 ^a | | |
| 5 | | | | | | |
| 6 | ^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax | | | | | |
| 7 | Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. | | | | | |
| 8 | | | | | | |
| 9 | (F) Department of Transportation | | | | | |
| 10 | Highway Construction Projects | 500,000 | | 500,000 | | |
| 11 | | | | | | |
| 12 | | | 45,476,884 | | | |
| 13 | | | 50,240,100 | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) CAPITAL EXPANSION | | | | | |
| 2 | (A) Department of Military and Veterans Affairs | | | | | |
| 3 | Field Artillery Readiness Center | 2,459,000 | 614,750 | | | 1,844,250(I) |
| 4 | | | | | | |
| 5 | (B) Department of Natural Resources | | | | | |
| 6 | (1) Division of Parks and Wildlife | | | | | |
| 7 | Property Acquisition and | | | | | |
| 8 | Improvements | 11,000,000 | | 11,000,000 ^a | | |
| 9 | | | | | | |
| 10 | ^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. | | | | | |
| 11 | | | | | | |
| 12 | (C) Department of Transportation | | | | | |
| 13 | Weather Radar System in | | | | | |
| 14 | Southwest Colorado | 2,600,000 | 300,000 | 100,000 ^a | 1,800,000 ^b | 400,000(I) |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-------------------------|-------------------------|---------------------------------|-------------------------|-----------------------------|-----------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | 16,059,000 | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | TOTALS PART II | | | | | |
| 8 | (STATE AGENCIES) | \$61,535,884 | \$25,482,293 | \$32,009,341 | \$1,800,000 | \$2,244,250 |
| 9 | | <u>\$66,299,100</u> | <u>\$29,595,509</u> | <u>\$32,659,341</u> | <u> </u> | <u> </u> |

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b Of this amount, \$1,700,000 shall be from funds received from the Department of Local Affairs and \$100,000 shall be from funds received from the Department of Natural Resources.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | |
|---|--------------------|-------|---------------------------------|------------------------|-------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS |
| | \$ | \$ | \$ | \$ | \$ |
| PART III | | | | | |
| INSTITUTIONS OF HIGHER EDUCATION | | | | | |
| (1) CAPITAL RENEWAL AND RECAPITALIZATION | | | | | |
| (A) Arapahoe Community College | | | | | |
| Health Programs Integration and | | | | | |
| Annex Building Renovation | 11,152,093 | | 8,364,000 | 2,788,093 ^a | |
| ^a This amount shall be from unrestricted institutional reserves. | | | | | |
| (B) Auraria Higher Education Center | | | | | |
| AHEC Campus-wide HVAC | | | | | |
| Infrastructure Replacement (Capital | | | | | |
| Renewal) | 20,563,100 | | 20,353,100 | 210,000 ^a | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

2

3 **(C) Community College of Denver**

4 Boulder Creek Health Science

5 Center Renovation 15,747,133 13,227,592 2,519,541^a

6

7 ^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

8

9 **(D) Colorado Mesa University**

10 Kinesiology Renovation and

11 Expansion 23,289,512 17,467,133 5,822,379^a

12

13 ^a This amount shall be from unrestricted institutional reserves.

14

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (E) Colorado State University - Pueblo | | | | | |
| 2 | Technology Building Renovation | | | | | |
| 3 | and Addition | 17,122,654 | 16,952,654 | 170,000 ^a | | |
| 4 | | | | | | |
| 5 | ^a This amount shall be from CSU-Pueblo institutional reserves. | | | | | |
| 6 | | | | | | |
| 7 | (F) Lamar Community College | | | | | |
| 8 | Bowman Library Renovation | 1,979,866 | 1,929,866 | 50,000 ^a | | |
| 9 | | | | | | |
| 10 | ^a This amount shall be from unrestricted institutional reserves. | | | | | |
| 11 | | | | | | |
| 12 | (G) Trinidad State Junior College | | | | | |
| 13 | Freudenthal Library Renovation | 6,276,339 | 6,276,339 | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|-------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (H) University of Colorado at Boulder | | | | | |
| 2 | Hellems Arts and Sciences | | | | | |
| 3 | Building Renovation and Mary | | | | | |
| 4 | Rippon Outdoor Theatre | | | | | |
| 5 | Renovation | 35,207,000 | 14,082,800 | 21,124,200 ^a | | |
| 6 | | | | | | |
| 7 | ^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements. | | | | | |
| 8 | | | | | | |
| 9 | 131,337,697 | | | | | |
| 10 | | | | | | |
| 11 | (2) CAPITAL EXPANSION | | | | | |
| 12 | (A) Community College of Aurora | | | | | |
| 13 | Diesel and Support Services | | | | | |
| 14 | Building | 9,395,879 | 6,188,439 | 3,207,440 ^a | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|----------------------|---------------------------------|------------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^ This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves. | | | | | |
| 2 | | | | | | |
| 3 | (B) Colorado State University | | | | | |
| 4 | National Western Center Lease | | | | | |
| 5 | Purchase Payments | 9,860,000 | | 9,860,000 ^a | | |
| 6 | | | | | | |
| 7 | ^ This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S. | | | | | |
| 8 | | | | | | |
| 9 | | 19,255,879 | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | TOTALS PART III | | | | | |
| 13 | (INSTITUTIONS OF HIGHER | | | | | |
| 14 | EDUCATION) | <u>\$150,593,576</u> | <u>\$104,841,923</u> | <u>\$45,751,653</u> | <u></u> | <u></u> |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-------------------------------|---------------|---------------------------------|---------------------------|-------------------------|--------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | GRAND TOTALS | | | | | |
| 3 | (CAPITAL CONSTRUCTION) | \$301,716,984 | \$217,395,025 | \$79,429,276 ^a | \$1,800,000 | \$3,092,683 ^b |
| 4 | | \$306,480,200 | \$221,508,241 | \$80,079,276 ^a | | |
| 5 | | | | | | |

6 ^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

7 ^b This amount contains an (I) notation.

8

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| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 3 of chapter 326, (HB 20-1360), **amend** Part II (1)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 503, (SB 21-052), and section 17 of chapter 504, (SB21-205), as follows:

Section 3. Capital Construction Appropriation.

PART II

CAPITAL RENEWAL AND RECAPITALIZATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University

~~Shepardson Building Renovation~~

~~and Addition~~

~~3,100,000~~

~~3,100,000*~~

~~*This amount shall be from donations and institutional reserves.~~

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------|---------------|---------------------------------|---------------------------|-------------------------|---------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | TOTALS PART II | | | | | |
| 2 | (CAPITAL RENEWAL AND | | | | | |
| 3 | RECAPITALIZATION) | \$57,895,414 | \$500,000 | \$25,902,958 | | \$31,492,456 |
| 4 | | \$54,795,414 | | \$22,802,598 | | |
| 5 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 6 | | | | | | |
| 7 | GRAND TOTALS | | | | | |
| 8 | (CAPITAL CONSTRUCTION) | \$114,061,860 | \$3,988,768 | \$74,575,636 ^a | | \$35,497,456 ^b |
| 9 | | \$110,961,860 | | \$71,475,636 ^a | | |
| 10 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |

11 ^a Of this amount, \$2,210,704 contains an (I) notation.

12 ^b This amount contains an (I) notation.

13

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-------------------------------|---------------|---------------------------------|----------------------------|-------------------------|---------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | TOTALS PART III | | | | | |
| 2 | (CAPITAL EXPANSION) | \$196,303,138 | \$33,631,151 | \$162,671,987 | | |
| 3 | | \$74,446,397 | \$31,774,410 | \$42,671,987 | | |
| 4 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 5 | | | | | | |
| 6 | GRAND TOTALS | | | | | |
| 7 | (CAPITAL CONSTRUCTION) | \$392,809,477 | \$185,066,899 | \$184,234,179 ^a | \$8,911,836 | \$14,596,563 ^b |
| 8 | | \$270,952,736 | \$183,210,158 | \$64,234,179 ^a | | |
| 9 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |

10 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

11 ^b This amount contains an (I) notation.

12

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 3 of chapter 424, (HB 18-1322),

add footnote 104a to Part IV (6), as the affected totals are amended by section 1 of chapter 453 (SB 19-127) and section 5 of chapter 504 (SB21-205), as follows:

Section 3. **Capital Construction Appropriation.**

PART IV

INFORMATION TECHNOLOGY PROJECTS

(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Electronic Birth Registration

System Replacement ~~Project~~

| | | | | | |
|-------------------------|-----------|---------|------------------------|--|--|
| PROJECT ^{104a} | 2,440,000 | 745,000 | 1,695,000 ^a | | |
|-------------------------|-----------|---------|------------------------|--|--|

^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

TOTALS PART IV

(INFORMATION

| | | | | | |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| TECHNOLOGY PROJECTS) | <u>\$49,272,912</u> | <u>\$15,206,760</u> | <u>\$10,518,326</u> | <u>\$18,368,326</u> | <u>\$5,179,500</u> |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|

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| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|-------------------------------|----------------------|---------------------------------|----------------------------------|-------------------------|--------------------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| GRAND TOTALS | | | | | |
| (CAPITAL CONSTRUCTION) | <u>\$375,093,669</u> | <u>\$157,873,610</u> | <u>\$193,297,233^a</u> | <u>\$18,743,326</u> | <u>\$5,179,500^b</u> |

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

104a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, ELECTRONIC BIRTH REGISTRATION SYSTEM REPLACEMENT PROJECT -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.