

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0923.01 Christy Chase x2008

HOUSE BILL 22-1286

HOUSE SPONSORSHIP

Esgar and Garnett,

SENATE SPONSORSHIP

Moreno and Fenberg,

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

The bill makes appropriations for matters related to the legislative department for the 2022-23 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation.** (1) For the 2022-23 state fiscal
2 year, \$61,867,025 is appropriated to the legislative department. This
3 appropriation consists of \$60,241,694 from the general fund, \$90,000
4 from cash funds, and \$1,535,331 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$21,612,488 for use by the general assembly, which amount:

7 (I) Consists of \$21,522,488 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 169.0 FTE;

13 (b) \$11,894,771 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$10,500,440 from the general fund and \$1,394,331
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 79.0 FTE;

20 (c) \$2,431,611 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 18.0 FTE;

25 (d) \$12,524,658 for use by the legislative council, which amount:

26 (I) Consists of \$12,383,658 from the general fund and \$141,000
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 91.1 FTE;

4 (e) \$9,594,099 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 63.9 FTE;

9 (f) \$1,904,699 from the general fund for the PERA Amortization
10 Equalization Disbursement; and

11 (g) \$1,904,699 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement.

13 (2) The general assembly anticipates that during the 2022-23 state
14 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15 C.R.S., will return approximately \$165,000 to the general fund to offset
16 expenses of the revision of statutes by the office of legislative legal
17 services. This figure is included for informational purposes only.

18 **SECTION 2. Appropriation.** For the 2022-23 state fiscal year,
19 \$50,000 is appropriated to the youth advisory council cash fund created
20 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21 The legislative department is responsible for the accounting related to this
22 appropriation.

23 **SECTION 3.** In Session Laws of Colorado 2021, section 1 of
24 chapter 491, (SB21-196), **amend** (1)(d) as follows:

25 Section 1. **Appropriation.** (1) For the 2021-22 state fiscal year,
26 \$54,276,399 is appropriated to the legislative department. This
27 appropriation consists of \$53,005,160 from the general fund, \$90,000

1 from cash funds, and \$1,181,239 from reappropriated funds. The
2 legislative department may use this appropriation as follows:

3 (d) \$11,171,451 for use by the legislative council, which amount:

4 (I) Consists of \$11,030,451 from the general fund and \$141,000
5 from reappropriated funds received from the general assembly pursuant
6 to section 24-70-203 (1)(a), C.R.S.; and

7 (II) Is based on the assumption that the legislative council will
8 have 85.9 FTE; AND

9 (III) INCLUDES \$17,500 FROM THE GENERAL FUND THAT, IF NOT
10 EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE
11 LEGISLATIVE DEPARTMENT FOR THE 2022-23 STATE FISCAL YEAR FOR USE
12 BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

13 **SECTION 4. Safety clause.** The general assembly hereby finds,
14 determines, and declares that this act is necessary for the immediate
15 preservation of the public peace, health, and safety.