

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XII</b>							
<b>LEGISLATIVE DEPARTMENT</b>							
<b>(1) LEGISLATIVE COUNCIL</b>							
Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	752,000						
Ballot Analysis	<u>2,500,000</u>						
		3,252,000	3,252,000				
<b>(2) GENERAL ASSEMBLY</b>							
Workers' Compensation	62,902						
Legal Services	22,011						
Payment to Risk Management and Property Funds	196,270						
Maintenance of Legislative Space	2,714,382						
Payments to OIT	32,133						
CORE Operations	<u>37,302</u>						
		3,065,000	3,065,000				
<b>TOTALS PART XI</b>							
<b>(LEGISLATIVE)</b>		<u>\$6,317,000</u>	<u>\$6,317,000</u>				