

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) DEPARTMENT OF CORRECTIONS					
Modernize Timekeeping and Scheduling Systems	1,282,965	1,282,965			
(2) DEPARTMENT OF EARLY CHILDHOOD					
Early Childhood Information Technology Systems ¹¹³	14,650,000				14,650,000 ^a
^a This amount shall be from Child Care Development Funds.					
(3) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY					
Modernizing Aging IT Systems	53,284,560	53,284,560			
(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity	10,978,008	5,489,004			5,489,004(I)
(5) JUDICIAL DEPARTMENT - OFFICE OF THE STATE PUBLIC DEFENDER					
Public Defense in the Digital Age	4,110,754	4,110,754			
(6) DEPARTMENT OF LABOR AND EMPLOYMENT					
Workforce Case Management and Labor Exchange Modernization	5,250,000	5,250,000			
(7) DEPARTMENT OF PERSONNEL					
CORE Upgrade	9,787,000	9,787,000			
Payroll Modernization ¹¹³	6,000,000	6,000,000			
	15,787,000				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
Stationary Sources Solution Modernization	4,099,148		4,099,148			
(9) DEPARTMENT OF STATE						
Money in Politics System	1,610,000		1,610,000			
		111,052,435				
TOTALS PART I (STATE AGENCIES)		<u>\$111,052,435</u>	<u>\$90,913,431</u>			<u>\$20,139,004</u>

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative for Rural Higher Education	15,721,200			15,721,200 ^a	
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^a Of this amount, \$15,563,988 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$157,212 shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.

(B) Colorado Northwestern Community College, Lamar Community College, Morgan State Community College, Northeastern Junior College, Otero College, and Trinidad State College

Rural College Consortium for IT Infrastructure	8,627,000		8,627,000		
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(C) Colorado School of Mines

Re-envisioning Mines ERP and SIS	2,543,000		2,304,000	239,000 ^a	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
^a This amount shall be from an institutional capital reserves account.						
(D) Colorado State University						
Upgrade Network Hardware	1,137,120		646,119	491,001 ^a		
^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.						
(E) Colorado State University - Pueblo						
Communication Systems Upgrade	457,829		457,829			
(F) Community College of Aurora						
Improving Student Access to Technology	529,915		476,923	52,992 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(G) Community College of Denver						
Classroom and Conference Room Technology	1,629,936		1,532,140	97,796 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(H) Metropolitan State University of Denver						
Reimagining the Campus Digital Experience	3,685,000		3,350,000	335,000 ^a		
Network Infrastructure Modernization	1,045,000		795,000	250,000 ^a		
	<u>4,730,000</u>					

^a This amount shall be from institution general fund reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	35,376,000				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$35,376,000</u>	<u>\$18,189,011</u>	<u>\$17,186,989</u>	<u></u>	<u></u>
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$146,428,435</u>	<u>\$109,102,442</u>	<u>\$17,186,989</u>	<u></u>	<u>\$20,139,004^a</u>

^a Of this amount, \$5,489,004 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

113 Information Technology Projects, State Agencies, Department of Early Childhood, Early Childhood Information Technology Systems; and Department of Personnel, Payroll Modernization -- Notwithstanding subsection (1)(b) of this section (4), these appropriations remain available through June 30, 2023.