

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FACILITATING THE INTEGRATION OF INTERNATIONAL MEDICAL GRADUATES INTO THE COLORADO HEALTH-CARE WORKFORCE.

Prime Sponsors: Representative Ricks
Senator Buckner

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/05/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note currently estimates the costs to the Department of Labor and Employment to enact this legislation would be \$846,275 in FY 2022-23, however the fiscal analyst is currently reviewing information from the Department that may impact this estimated amount.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.004	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

HB22-1050

JBC Staff Analysis

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$846,275 General Fund to the Department of Labor and Employment for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.4 FTE.

L.004 Bill Sponsor amendment **L.004** (attached) adds a provision making the implementation of the two programs in this legislation contingent upon receiving sufficient funding via grants, gifts, and donations, as well as allowing the General Assembly to appropriate General Fund for the purposes of enacting this legislation.

The Committee can adopt amendment L.004 or amendment J.001 or both, however, the adoption of L.004 means that the Committee is not required to adopt J.001 for this legislation to be enacted.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes two set-asides:

- \$40.0 million General Fund for bills that create ongoing obligations; and
- \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

The \$40.0 million *appropriations* set-aside includes an additional \$6.0 million General Fund to provide a 15.0 percent General Fund reserve for those appropriations. The \$900.0 million *obligations* set-aside does not include an additional amount for a General Fund reserve and, assumes, but does not require, that obligations be addressed through statutory transfers rather than appropriations. Therefore *appropriations* from the \$900.0 million set-aside require an additional 15.0 percent to maintain the statutory General Fund reserve.

This bill creates an ongoing obligation and requires a General Fund appropriation of \$846,275 for FY 2022-23, reducing the \$40.0 million set aside by the same amount.