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Fiscal Note

Drafting Number: LLS 22-0774
Prime Sponsors: Rep. Herod; McCluskie
 Sen. Hansen; Moreno

Date: February 7, 2022
Bill Status: House Appropriations
Fiscal Analyst: Erin Reynolds | 303-866-4146
 Erin.Reynolds@state.co.us

Bill Topic: SUPPLEMENTAL STATE PAYMENT TO URBAN INDIAN ORGANIZATIONS

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill makes a General Fund appropriation to be distributed to the state's Urban Indian Organization by the Department of Health Care Policy and Financing. The bill increases state expenditures in the current FY 2021-22 and in FY 2022-23.

Appropriation Summary: For the current FY 2021-22 and FY 2022-23, the bill includes a total appropriation of \$118,850 to the Department of Health Care Policy and Financing.

Fiscal Note Status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2021-22 supplemental budget package.

Table 1
State Fiscal Impacts Under HB 22-1190

		Current Year FY 2021-22	Budget Year FY 2022-23	Out Year FY 2023-24
Revenue		-	-	-
Expenditures	General Fund	\$70,825	\$48,025	-
Transfers		-	-	-
Other Budget Impacts	General Fund Reserve	\$9,491	\$7,204	-

Summary of Legislation

The bill makes an appropriation and requires the Department of Health Care Policy and Financing to distribute the money appropriated for supplemental, state-only payments to urban Indian organizations to address health-care disparities among the urban Indian community.

Background

The federal American Rescue Plan Act (ARPA) temporarily increased the federal match to 100 percent for services to Medicaid clients by Urban Indian Organizations. The enhanced federal match is available for 8 quarters retroactive to April 2021. This bill allows the estimated General Fund savings to be passed through to Denver Indian Health and Family Services, the state's only Urban Indian Organization.

State Expenditures

The bill will increase state General Fund expenditures in the Department of Health Care Policy and Financing by \$70,825 in the current FY 2021-22 and \$48,025 in FY 2022-23.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve beginning in FY 2022-23 (13.4 percent in FY 2021-22). Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, which will decrease the amount of General Fund available for other purposes.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

The bill includes General Fund appropriations to the Department of Health Care Policy and Financing of \$70,825 in the current FY 2021-22 and \$48,025 in FY 2022-23.

State and Local Government Contacts

Health Care Policy and Financing

Joint Budget Committee