

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A SUPPLEMENTAL STATE PAYMENT TO URBAN INDIAN ORGANIZATIONS TO ADDRESS HEALTH-CARE DISPARITIES AMONG THE URBAN INDIAN COMMUNITY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Herod and McCluskie
Sens. Hansen and Moreno

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Phone: 303-866-4952
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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/07/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$118,850 General Fund over fiscal years 2021-22 and 2022-23 for Urban Indian Organizations to address health-care disparities.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2021-22 and is developing a budget package for FY 2022-23 based on the December 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 supplemental budget

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package \$70,825 General Fund in FY 2021-22 and \$48,025 in FY 2022-23 to be appropriated for implementation of this bill.

The amounts appropriated in this bill correspond to the General Fund savings by fiscal year from an enhanced federal match available through the federal American Rescue Plan Act for services provided to Medicaid clients by Urban Indian Organizations. The FY 2021-22 General Fund savings is accounted for in the FY 2021-22 supplemental bill and the FY 2022-23 General Fund savings will be accounted for in the FY 2022-23 Long Bill.