

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A NEW MEASURE IN THE PUBLIC SCHOOL FUNDING FORMULA FOR IDENTIFYING AT-RISK STUDENTS, AND, IN CONNECTION THEREWITH, CREATING A WORKING GROUP IN THE DEPARTMENT OF EDUCATION TO IMPLEMENT THE NEW MEASURE IN A FUTURE BUDGET YEAR.

Prime Sponsors: Reps. Herod and McCluskie  
Sens. Zenzinger and Coleman

JBC Analyst: Craig Harper  
Phone: 303-866-3481  
Date Prepared: March 15, 2022

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/14/22.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$163,338 General Fund to the Department of Education for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$163,338 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.