

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADOPTING CLEAN-UP PROVISIONS TO SENATE BILL 21-271 WHICH ENACTED THE 2021 RECOMMENDATIONS OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE.

Prime Sponsors: Reps. Weissman and Soper
Sens. Gardner and Gonzales

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/14/22.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Legislative Council Staff Fiscal Note identifies that an appropriation is necessary for FY 2022-23. However, as noted in the technical note on page 3, the Judicial Department requires six months to complete the computer system updates to implement the penalties in the bill that take effect on September 1, 2022. An appropriation for FY 2021-22 with spending authority extended through FY 2022-23 provides the Department six months to complete computer system updates based on the bill's effective date of March 1, 2022. Legislative Council Staff and JBC Staff agree with this update to the fiscal impact due to this technical issue.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$124,800 General Fund to the Judicial Department for FY 2021-22. Any unspent funds remain available to the Department for FY 2022-23.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2021-22 based on the December 2021 Legislative Council Staff revenue forecast. This bill requires a General Fund appropriation of \$124,800 for FY 2021-22, reducing by this amount the General Fund reserve in FY 2021-22 and the General Fund available for other purposes in FY 2022-23.