

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ADOPTING CLEAN-UP PROVISIONS TO SENATE BILL 21-271 WHICH ENACTED THE 2021 RECOMMENDATIONS OF THE COLORADO COMMISSION ON CRIMINAL AND JUVENILE JUSTICE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Weissman and Soper
Sens. Gardner and Gonzales

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Appropriation Items of Note

**Appropriation Already Added to Bill, No Amendment in Packet
General Fund Impact**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$124,800 General Fund to the Judicial Department for FY 2021-22. Any unspent funds remain available to the Department for FY 2022-23.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2021-22 based on the December 2021 Legislative Council Staff revenue forecast. This bill requires a General Fund appropriation of \$124,800 for FY 2021-22, reducing by this amount the General Fund reserve

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in FY 2021-22 and the General Fund available for other purposes in FY 2022-23.