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Final Fiscal Note

Drafting Number: LLS 22-0943 Date: August 8, 2022
Prime Sponsors: Rep. Benavidez, Sen. Fields Bill Status: Signed into Law
Fiscal Analyst: Matt Bishop | 303-866-4796, Matt.Bishop@state.co.us

Bill Topic: EXTENDING CO INFORMATION SHARING CONSORTIUM DEADLINE

- Summary of Fiscal Impact: State Revenue, State Expenditure, State Transfer, TABOR Refund, Local Government, Statutory Public Entity

The bill extends the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program for one year. It delays a transfer to the General Fund, increases state expenditures, and increases local revenue and expenditures in FY 2022-23 only. In FY 2023-24, any remaining funding in the program cash fund is transferred to the General Fund.

Appropriation Summary: No appropriation is required. For FY 2022-23, spending authority for this program is included in the FY 2022-23 Long Bill.

Fiscal Note Status: The fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under HB 22-1318

Table with 3 columns: Category, Budget Year FY 2022-23, and Out Year FY 2023-24. Rows include Revenue, Expenditures (Cash Funds, Total Expenditures), Transfers (General Fund, Cash Funds, Net Transfer), and Other Budget Impacts.

Summary of Legislation

House Bill 19-1073 created the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program in the Division of Homeland Security and Emergency Management in the Department of Public Safety (CDPS). Grants assist local law enforcement agencies with gaining access to the Colorado Information Sharing Consortium. The program is scheduled to repeal July 1, 2022, and any remaining balance in the program's cash fund is transferred to the General Fund. This bill continues the program and delays the General Fund transfer by one year. Of the initial \$500,000 in funding made available for the program, an estimated \$185,000 is estimated to remain on July 1, 2022.

State Transfers

The bill eliminates the transfer of the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program Fund balance that is scheduled to occur on July 1, 2022, which is estimated to be about \$185,000. Instead, any remaining balance in the fund will be transferred to the General Fund on July 1, 2023. It is assumed that by allowing program expenditures to continue for another year, the potential transfer of unused funds to the General Fund at the end of FY 2022-23 will be minimal and has not been estimated.

State Expenditures

By extending the program and delaying the transfer of funds from the Law Enforcement, Public Safety, and Criminal Justice Information Sharing Grant Program Fund, CDPS may spend up to \$185,000 in FY 2022-23 to award and administer grants to law enforcement agencies.

Local Government

If local law enforcement agencies apply for and receive grants, revenue and workload will increase in those agencies.

Effective Date

This bill was signed into law by the Governor and took effect on June 8, 2022.

State Appropriations

No appropriation is required. The department's FY 2022-23 budget request includes spending authority for the cash fund, which is included in House Bill 22-1329 (the FY 2022-23 Long Bill).

State and Local Government Contacts

Information Technology

Public Safety

Treasury