

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING STATE REQUIREMENTS APPLICABLE TO CERTAIN LICENSED CONSTRUCTION PROFESSIONALS, AND, IN CONNECTION THEREWITH, REQUIRING THE STATE ELECTRICAL BOARD AND THE STATE PLUMBING BOARD TO DIRECT ENFORCEMENT OF STATE LICENSING AND SUPERVISOR-TO-APPRENTICE RATIO REQUIREMENTS AND SPECIFYING WHO IS AUTHORIZED TO APPLY FOR ELECTRICAL AND PLUMBING PERMITS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Duran and Mullica  
Senator Danielson

JBC Analyst: Mitch Burmeister  
Phone: 303-866-3147  
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**Appropriation Items of Note**

**Appropriation Already Added to Bill, Amendment in Packet**

**TABOR Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/22.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes a provision that appropriates a total of \$237,372 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.0 FTE. Of that amount, \$38,068 is reappropriated to the Department of Personnel. The appropriation currently included in the bill is not consistent with the appropriation identified in the Legislative Council Staff Revised Fiscal Note.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision reducing the appropriation to a total of \$191,991 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.0 FTE. Of that amount, \$19,034 is reappropriated to the Department of Personnel. This is a difference of \$45,381 cash funds and \$19,034 reappropriated funds. The amendment also makes a technical correction to the title.

**Points to Consider**

*TABOR/ Excess State Revenues Impact*

The March 2022 Legislative Council Staff (LCS) revenue forecast projects a TABOR surplus liability of \$1.6 billion for FY 2022-23 and \$622.6 million for FY 2023-24 to be refunded to taxpayers out of the General Fund. Legislation that increases non-exempt revenue (such as cash funds) will increase the TABOR refund from the General Fund. The budget package includes a set aside of \$46.0 million General Fund for ongoing appropriations, (\$40.0 million plus \$6.0 million for a 15.0 percent General Fund reserve) and \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

This bill is estimated to increase cash fund revenues by \$232,386 in FY 2022-23 and by \$464,772 in FY 2023-24, which will reduce the available General Fund in each fiscal year by an equal amount. This bill increases the TABOR refund made out of the General Fund by \$232,386 for FY 2022-23, reducing the \$46.0 million General Fund set aside for FY 2022-23 by the same amount.