

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING REQUIREMENTS FOR BOARDS AND COMMISSIONS.

Prime Sponsors: Sens. Fenberg and Holbert  
Representative Garnett

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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/25/22.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, and Military Affairs Committee Report (01/27/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

The fiscal note indicates that the Department of State requires an appropriation of \$14,105 cash funds for FY 2021-22, and that \$2,835 of that amount should be reappropriated to the Department of Personnel for use in FY 2022-23. As updated in this analysis, the Department of State requires an appropriation of \$14,105 cash funds in FY 2022-23, and the Department of Personnel requires an appropriation of \$14,105 reappropriated funds for FY 2022-23. Legislative Council Staff and JBC Staff agree on this update.

The fiscal note indicates that the Department of Higher Education requires an FY 2022-23 appropriation of \$4,550 General Fund for use by the State Board for Community Colleges and Occupational Education. Based on further consultation with Community College System staff, Joint Budget Committee Staff has concluded that the System can absorb this fiscal impact. Legislative Council Staff concurs with this analysis.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$14,105 cash funds from the Department of State Cash Fund to the Department of State for FY 2022-23 and \$14,105 reappropriated funds to the Department of Personnel for FY 2022-23. This provision also appropriates \$600 General Fund to the Department of Public Health and Environment for FY 2022-23.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) is considering department requests for mid-year changes to the FY 2021-22 budget and developing a budget proposal for 2022-23. This bill requires a General Fund appropriation of \$600 for FY 2022-23, reducing the General Fund available for other purposes by this amount.