

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE TREATMENT OF PERSONS WITH BEHAVIORAL HEALTH DISORDERS IN THE JUSTICE SYSTEM.

Prime Sponsors: Sens. Rodriguez and Lee
Reps. Benavidez and Amabile

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

New Cash Fund

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/12/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$106,643 General Fund to the Legislative Department for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$106,643 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.

Technical Issues

As discussed on page 2 of the Fiscal Note, a provision in the bill requires Legislative Council Staff (LCS) and the Office of Legislative Legal Services (OLLS) to provide staff support for the committee within existing appropriations. As identified in the State Expenditures section on page 3 of the Fiscal Note, there are no existing appropriations available to implement the bill. The provision also specifies that, if appropriations are not available, they should be requested through the annual budget process. While the bill becomes effective upon passage, staff support from LCS and OLLS can not be provided for the Task Force without an appropriation.